

CAPITULO I  
Planilla N° 1  
Anexa al Art. 1°

ADMINISTRACION NACIONAL  
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO  
(en pesos)

| CARACTER ECONOMICO                  | GASTOS CORRIENTES |             |               |             |                |           |               |                | GASTOS DE CAPITAL |               |            |               | TOTAL          |
|-------------------------------------|-------------------|-------------|---------------|-------------|----------------|-----------|---------------|----------------|-------------------|---------------|------------|---------------|----------------|
|                                     | GASTOS DE CONSUMO |             |               | RENTAS DE   | PREST.         | IMPUESTOS | TRANSF.       | TOTAL          | INVERSION         | TRANSF.       | INVERSION  | TOTAL         | GENERAL        |
|                                     | REMUN.            | OTROS G.C.  | TOTAL         |             |                |           |               |                |                   |               |            |               |                |
| FINALIDAD-FUNCION                   | REMUN.            | OTROS G.C.  | TOTAL         | LA PROPIED. | SEG.SOCIAL     | DIRECTOS  | CORRIENTES    |                | REAL.DIREC.       | DE CAPITAL    | FINANCIERA |               |                |
| ADMINISTRACION GUBERNAMENTAL        | 1.508.882.765     | 450.879.661 | 1.959.762.426 | 900.400     | 0              | 834.538   | 1.987.734.121 | 3.949.231.485  | 28.572.122        | 104.966.840   | 325.000    | 133.863.962   | 4.083.095.447  |
| Legislativa                         | 314.912.999       | 41.585.000  | 356.497.999   | 0           | 0              | 0         | 664.600       | 357.162.599    | 2.410.000         | 50.000        | 0          | 2.460.000     | 359.622.599    |
| Judicial                            | 739.279.489       | 69.488.518  | 808.768.007   | 0           | 0              | 190.000   | 1.808.116     | 810.766.123    | 13.114.000        | 0             | 0          | 13.114.000    | 823.880.123    |
| Dirección Superior Ejecutiva        | 101.551.787       | 217.986.649 | 319.538.436   | 355.000     | 0              | 125.750   | 6.491.864     | 326.511.050    | 5.096.608         | 400.000       | 0          | 5.496.608     | 332.007.658    |
| Relaciones Exteriores               | 159.300.876       | 49.367.000  | 208.667.876   | 0           | 0              | 0         | 64.606.160    | 273.274.036    | 2.149.000         | 4.516.840     | 225.000    | 6.890.840     | 280.164.876    |
| Relaciones Interiores               | 62.070.066        | 17.135.218  | 79.205.284    | 0           | 0              | 30.411    | 1.910.592.500 | 1.989.828.195  | 2.044.000         | 0             | 0          | 2.044.000     | 1.991.872.195  |
| Administración Fiscal               | 52.430.893        | 17.029.750  | 69.460.643    | 200.000     | 0              | 472.177   | 2.863.781     | 72.996.601     | 828.264           | 100.000.000   | 100.000    | 100.928.264   | 173.924.865    |
| Control de la Gestión Pública       | 46.136.307        | 3.699.400   | 49.835.707    | 45.400      | 0              | 16.200    | 474.000       | 50.371.307     | 310.000           | 0             | 0          | 310.000       | 50.681.307     |
| Información y Estadística Básicas   | 33.200.348        | 34.588.126  | 67.788.474    | 300.000     | 0              | 0         | 233.100       | 68.321.574     | 2.620.250         | 0             | 0          | 2.620.250     | 70.941.824     |
| SERVICIOS DE DEFENSA Y SEGURIDAD    | 2.769.265.595     | 569.989.300 | 3.339.254.895 | 506.333     | 0              | 800.387   | 4.762.000     | 3.345.323.615  | 36.296.860        | 235.000       | 0          | 36.531.860    | 3.381.855.475  |
| Defensa                             | 1.522.960.379     | 356.971.789 | 1.879.932.168 | 502.439     | 0              | 139.387   | 555.000       | 1.881.128.994  | 7.915.928         | 0             | 0          | 7.915.928     | 1.889.044.922  |
| Seguridad Interior                  | 1.122.830.957     | 148.497.678 | 1.271.328.635 | 3.894       | 0              | 661.000   | 4.007.000     | 1.276.000.529  | 27.097.759        | 235.000       | 0          | 27.332.759    | 1.303.333.288  |
| Sistema Penal                       | 123.474.259       | 64.519.833  | 187.994.092   | 0           | 0              | 0         | 200.000       | 188.194.092    | 1.283.173         | 0             | 0          | 1.283.173     | 189.477.265    |
| SERVICIOS SOCIALES                  | 1.311.824.860     | 468.108.297 | 1.779.933.157 | 783.241     | 17.243.629.600 | 358.018   | 9.636.437.654 | 28.661.141.670 | 90.213.591        | 1.527.683.739 | 24.099.500 | 1.641.996.830 | 30.303.138.500 |
| Salud                               | 286.128.920       | 199.789.044 | 485.917.964   | 1.900       | 0              | 14.487    | 2.033.442.434 | 2.519.376.785  | 6.052.789         | 9.890.500     | 0          | 15.943.289    | 2.535.320.074  |
| Promoción y Asistencia Social       | 58.263.020        | 21.449.298  | 79.712.318    | 0           | 0              | 0         | 1.326.275.058 | 1.405.987.376  | 1.065.409         | 576.811.681   | 300.000    | 578.177.090   | 1.984.164.466  |
| Seguridad Social                    | 174.140.439       | 66.424.091  | 240.564.530   | 0           | 17.243.629.600 | 250.368   | 3.255.388.000 | 20.739.832.498 | 5.862.277         | 0             | 0          | 5.862.277     | 20.745.694.775 |
| Educación y Cultura                 | 393.023.715       | 105.674.786 | 498.698.501   | 89.515      | 0              | 8.500     | 1.969.449.391 | 2.468.245.907  | 8.053.537         | 92.130.428    | 9.177.500  | 109.361.465   | 2.577.607.372  |
| Ciencia y Técnica                   | 350.070.706       | 53.294.388  | 403.365.094   | 691.826     | 0              | 53.663    | 193.739.205   | 597.849.788    | 28.121.583        | 4.648.000     | 14.622.000 | 47.391.583    | 645.241.371    |
| Trabajo                             | 38.871.685        | 11.518.552  | 50.390.237    | 0           | 0              | 31.000    | 846.024.101   | 896.445.338    | 634.700           | 0             | 0          | 634.700       | 897.080.038    |
| Vivienda y Urbanismo                | 3.744.114         | 661.000     | 4.405.114     | 0           | 0              | 0         | 8.308.285     | 12.713.399     | 7.000             | 795.691.000   | 0          | 795.698.000   | 808.411.399    |
| Agua Potable y Alcantarillado       | 7.582.261         | 9.297.138   | 16.879.399    | 0           | 0              | 0         | 3.811.180     | 20.690.579     | 40.416.296        | 48.512.130    | 0          | 88.928.426    | 109.619.005    |
| SERVICIOS ECONOMICOS                | 399.922.501       | 299.415.301 | 699.337.802   | 197.812     | 0              | 582.207   | 439.454.328   | 1.139.572.149  | 338.614.363       | 553.420.000   | 24.116.000 | 916.150.363   | 2.055.722.512  |
| Energía, Combustibles y Minería     | 37.357.132        | 33.180.034  | 70.537.166    | 0           | 0              | 18.000    | 135.704.805   | 206.259.971    | 1.815.840         | 113.782.000   | 4.116.000  | 119.713.840   | 325.973.811    |
| Comunicaciones                      | 24.897.328        | 78.325.012  | 103.222.340   | 0           | 0              | 0         | 46.978.000    | 150.200.340    | 475.000           | 0             | 0          | 475.000       | 150.675.340    |
| Transporte                          | 127.915.636       | 75.778.266  | 203.693.902   | 104.528     | 0              | 463.872   | 36.169.643    | 240.431.945    | 320.793.229       | 415.543.000   | 0          | 736.336.229   | 976.768.174    |
| Ecología y Medio Ambiente           | 28.018.270        | 13.599.683  | 41.617.953    | 0           | 0              | 88.815    | 6.631.960     | 48.338.728     | 6.357.781         | 496.000       | 0          | 6.853.781     | 55.192.509     |
| Agricultura                         | 89.633.931        | 38.875.877  | 128.509.808   | 13.284      | 0              | 0         | 65.105.300    | 193.628.392    | 594.913           | 0             | 20.000.000 | 20.594.913    | 214.223.305    |
| Industria                           | 44.684.241        | 20.819.912  | 65.504.153    | 30.000      | 0              | 0         | 21.033.000    | 86.567.153     | 893.600           | 23.404.000    | 0          | 24.297.600    | 110.864.753    |
| Comercio, Turismo y Otros Servicios | 33.905.363        | 31.383.117  | 65.288.480    | 50.000      | 0              | 1.020     | 3.960.120     | 69.299.620     | 7.322.000         | 195.000       | 0          | 7.517.000     | 76.816.620     |

**CAPITULO I**  
**Planilla N° 1 (cont.)**  
**Anexa al Art. 1º**

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO**  
**(en pesos)**

[illegible]