

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	21.783.587.588	13.852.532.055	1.778.721.152	2.418.759.383	160.000.000	39.993.600.178	30.948.056	3.064.880.685	3.095.828.741	43.089.428.919
Gastos de Consumo	6.260.020.778	613.928.962	897.346.866	45.197.581	0	7.816.494.187	20.506.300	53.439.353	73.945.653	7.890.439.840
Remuneraciones	4.981.212.683	407.911.898	580.907.901	14.925.239	0	5.984.957.721	863.000	4.075.000	4.938.000	5.989.895.721
Bienes y Servicios	1.277.733.592	203.884.885	316.431.589	30.219.342	0	1.828.269.408	19.643.300	49.364.353	69.007.653	1.897.277.061
Impuestos Indirectos	1.074.503	2.132.179	7.376	53.000	0	3.267.058	0	0	0	3.267.058
Rentas de la Propiedad	4.066.362.267	22.021.383	56.831	0	0	4.088.440.481	0	1.795.955.745	1.795.955.745	5.884.396.226
Intereses	4.064.095.495	21.957.200	0	0	0	4.086.052.695	0	1.795.955.745	1.795.955.745	5.882.008.440
Arrendamiento de Tierras y Terrenos	14.784	0	4.528	0	0	19.312	0	0	0	19.312
Derechos sobre Bienes Intangibles	2.251.988	64.183	52.303	0	0	2.368.474	0	0	0	2.368.474
Prestaciones de la Seguridad Social	5.780.796.652	8.029.354.948	88.700.000	2.268.978.000	0	16.167.829.600	0	1.075.800.000	1.075.800.000	17.243.629.600
Prestaciones de la Seguridad Social	5.780.796.652	8.029.354.948	88.700.000	2.268.978.000	0	16.167.829.600	0	1.075.800.000	1.075.800.000	17.243.629.600
Impuestos Directos	1.257.600	351.450	956.100	10.000	0	2.575.150	0	0	0	2.575.150
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Transferencias Corrientes	5.675.150.291	5.186.875.312	791.661.355	104.573.802	160.000.000	11.918.260.760	10.441.756	139.685.587	150.127.343	12.068.388.103
Al Sector Privado	1.243.779.367	4.943.967.059	48.124.870	91.798.802	0	6.327.670.098	7.524.000	96.179.941	103.703.941	6.431.374.039
Al Sector Público	4.361.347.326	240.145.000	736.086.419	11.200.000	160.000.000	5.508.778.745	80.000	28.821.646	28.901.646	5.537.680.391
Al Sector Externo	70.023.598	2.763.253	7.450.066	1.575.000	0	81.811.917	2.837.756	14.684.000	17.521.756	99.333.673
Gastos de Capital	821.488.135	37.198.970	1.603.373.267	87.190.639	6.150.000	2.555.401.011	27.602.944	145.539.060	173.142.004	2.728.543.015
Inversión Real Directa	263.312.427	25.596.340	18.912.586	84.022.639	6.150.000	397.993.992	2.006.944	93.696.000	95.702.944	493.696.936
Formación Bruta de Capital Fijo	257.108.830	23.106.346	18.751.704	82.986.205	6.150.000	388.103.085	2.006.944	93.696.000	95.702.944	483.806.029
Tierras y Terrenos	3.560.000	2.676	0	1.000.000	0	4.562.676	0	0	0	4.562.676
Activos Intangibles	2.643.597	2.487.318	160.882	36.434	0	5.328.231	0	0	0	5.328.231
Transferencias de Capital	531.133.708	2.725.130	1.580.344.681	3.168.000	0	2.117.371.519	25.596.000	43.338.060	68.934.060	2.186.305.579
Al Sector Privado	40.505.000	778.000	1.608.681	1.868.000	0	44.759.681	2.282.000	0	2.282.000	47.041.681
Al Sector Público	384.511.868	1.947.130	1.578.736.000	1.300.000	0	1.966.494.998	0	41.372.060	41.372.060	2.007.867.058
Al Sector Externo	106.116.840	0	0	0	0	106.116.840	23.314.000	1.966.000	25.280.000	131.396.840
Inversión Financiera	27.042.000	8.877.500	4.116.000	0	0	40.035.500	0	8.505.000	8.505.000	48.540.500
Aportes de Capital	20.225.000	0	0	0	0	20.225.000	0	0	0	20.225.000
Concesión de Préstamos de Corto Plazo	0	1.017.500	0	0	0	1.017.500	0	0	0	1.017.500
Concesión de Préstamos de Largo Plazo	6.817.000	7.860.000	4.116.000	0	0	18.793.000	0	8.505.000	8.505.000	27.298.000
TOTAL	22.605.075.723	13.889.731.025	3.382.094.419	2.505.950.022	166.150.000	42.549.001.189	58.551.000	3.210.419.745	3.268.970.745	45.817.971.934
ECONOMIAS POR PROGRAMACION DE LA EJECUCION										-2.973.500.000
TOTAL AUTORIZADO										42.844.471.934