CAPITULO I

Planilla Nº 17

ADMINISTRACION NACIONAL

COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA E INCISO

(en pesos)

INCISO UBIC. GEOGRAFICA INST-ENT-PROG-SPROG-ACT	GASTOS EN PERSONAL	BIENES DE CONSUMO	SERV. NO PERSONALES	BIENES DE USO	TRANSFEREN-CIAS	ACTIVOS FINANCIEROS	SERVICIO DE LA DEUDA	TOTAL GENERAL
Capital Federal - Ciudad de Buenos Aires	3.330.180.845	338.421.680	1.036.559.747	87.733.172	5.827.845.540	43.899.500	24.451.200	10.689.091.684
Provincia de Buenos Aires	854.046.091	81.348.425	78.426.661	50.146.063	8.594.086.118	329.306	210.000	9.658.592.664
Provincia de Catamarca	11.919.800	177.710	438.757	4.339.259	744.856.479	0	0	761.732.005
Provincia de Córdoba	201.575.802	16.439.612	11.045.694	7.810.367	1.942.606.183	381.344	0	2.179.859.002
Provincia de Corrientes	73.114.281	3.788.763	2.508.654	13.287.835	438.889.690	76.957	0	531.666.180
Provincia del Chaco	46.583.009	1.633.702	2.769.370	8.777.626	413.204.676	32.573	0	473.000.956
Provincia del Chubut	94.710.536	3.737.652	6.112.452	11.702.124	328.809.605	240.926	0	445.313.295
Provincia de Entre Ríos	97.423.464	4.520.989	2.789.776	5.363.988	670.051.313	98.280	0	780.247.810
Provincia de Formosa	39.811.278	954.989	649.917	12.731.185	218.084.508	32.573	0	272.264.450
Provincia de Jujuy	25.647.120	793.613	665.457	37.310.195	424.198.266	0	0	488.614.651
Provincia de La Pampa	40.606.748	718.759	1.204.566	6.007.191	306.160.852	98.280	0	354.796.396
Provincia de La Rioja	16.547.852	305.455	715.901	34.283.427	601.982.846	0	0	653.835.481
Provincia de Mendoza	120.423.986	5.607.345	5.639.995	19.988.954	1.299.444.625	198.280	0	1.451.303.185
Provincia de Misiones	75.401.908	1.402.680	2.210.431	4.900.677	386.621.438	98.280	0	470.635.414
Provincia del Neuquén	59.434.606	1.293.497	1.979.983	11.990.538	289.214.436	898.560	0	364.811.620
Provincia de Río Negro	50.932.343	1.253.675	7.245.810	26.961.743	502.741.704	333.029	0	589.468.304
Provincia de Salta	67.920.997	4.081.278	2.291.581	14.072.600	756.537.563	0	0	844.904.019
Provincia de San Juan	24.189.678	709.077	975.970	1.515.127	720.147.974	383.029	0	747.920.855
Provincia de San Luis	28.006.148	1.029.767	1.184.663	6.049.460	392.714.603	0	0	428.984.641
Provincia de Santa Cruz	63.511.039	1.803.202	2.297.548	6.747.748	225.009.409	0	0	299.368.946
Provincia de Santa Fe	90.035.022	9.974.711	3.329.389	7.941.171	2.156.128.886	548.525	0	2.267.957.704
Provincia de Santiago del Estero	15.179.973	129.837	608.522	5.743.113	815.416.997	333.029	0	837.411.471
Provincia de Tucumán	47.821.330	3.640.458	1.709.505	7.910.259	952.252.314	0	0	1.013.333.866
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	44.587.012	2.812.749	4.050.239	2.593.497	214.782.444	333.029	0	269.158.970
Interprovincial	178.559.364	8.015.117	9.330.990	32.772.500	115.574.000	0	0	344.251.971
Nacional	142.828.374	15.448.539	26.013.466	65.103.267	2.064.634.970	0	208.000.000	2.522.028.616
Binacional	0	0	0	3.000.000	2.250.000	0	0	5.250.000
No Clasificado	149.441.115	7.541.453	42.034.607	17.350.960	94.075.843	225.000	5.761.498.800	6.072.167.778
SUBTOTAL	**5.990.439.721**	**517.584.734**	**1.254.789.651**	**514.134.046**	**31.498.323.282**	**48.540.500**	**5.994.160.000**	**45.817.971.934**
ECONOMIAS POR PROGRAMACION DE LA EJECUCION								**-2.973.500.000**
TOTAL AUTORIZADO								**42.844.471.934**