

Planilla N° 16

(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	GENERAL
UBIC. GEOGRAFICA	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Capital Federal - Ciudad de Buenos Aires	6.286.220.680	2.854.046.018	736.184.025	612.625.408	600.000	10.489.676.131	49.401.000	150.014.553	199.415.553	10.689.091.684
Provincia de Buenos Aires	3.802.051.533	4.191.415.295	788.995.464	870.434.512	0	9.652.896.804	1.644.000	4.051.860	5.695.860	9.658.592.664
Provincia de Catamarca	405.781.283	225.378.710	43.797.006	19.322.346	0	694.279.345	0	67.452.660	67.452.660	761.732.005
Provincia de Córdoba	813.759.527	1.076.395.900	154.020.843	133.435.971	0	2.177.612.241	0	2.246.761	2.246.761	2.179.859.002
Provincia de Corrientes	207.265.615	178.757.046	94.698.937	46.812.193	0	527.533.791	0	4.132.389	4.132.389	531.666.180
Provincia del Chaco	134.476.422	186.681.050	101.840.514	47.205.313	0	470.203.299	0	2.797.657	2.797.657	473.000.956
Provincia del Chubut	167.192.386	185.041.109	68.915.935	20.827.060	0	441.976.490	0	3.336.805	3.336.805	445.313.295
Provincia de Entre Ríos	265.310.378	348.463.286	104.583.347	60.108.462	0	778.465.473	0	1.782.337	1.782.337	780.247.810
Provincia de Formosa	95.579.420	58.582.921	72.945.215	43.424.751	0	270.532.307	1.126.000	606.143	1.732.143	272.264.450
Provincia de Jujuy	98.448.191	188.894.542	59.571.326	53.469.403	0	400.383.462	0	88.231.189	88.231.189	488.614.651
Provincia de La Pampa	163.369.614	97.392.136	42.464.082	34.195.520	16.500.000	353.921.352	0	875.044	875.044	354.796.396
Provincia de La Rioja	277.427.476	229.052.594	40.144.079	23.749.876	0	570.374.025	0	83.461.456	83.461.456	653.835.481
Provincia de Mendoza	419.562.352	686.850.634	94.992.312	63.989.347	0	1.265.394.645	0	185.908.540	185.908.540	1.451.303.185
Provincia de Misiones	173.922.062	158.571.836	89.888.506	47.740.061	0	470.122.465	0	512.949	512.949	470.635.414
Provincia del Neuquén	156.907.550	110.065.362	62.543.457	30.643.513	0	360.159.882	0	4.651.738	4.651.738	364.811.620
Provincia de Río Negro	143.148.797	286.221.106	73.066.428	29.280.980	0	531.717.311	0	57.750.993	57.750.993	589.468.304
Provincia de Salta	225.166.734	373.302.443	85.035.356	55.706.388	0	739.210.921	20.000	105.673.098	105.693.098	844.904.019
Provincia de San Juan	193.559.790	313.283.690	60.742.113	34.829.290	0	602.414.883	0	145.505.972	145.505.972	747.920.855
Provincia de San Luis	152.973.199	127.419.269	55.622.136	21.114.534	19.800.000	376.929.138	0	52.055.503	52.055.503	428.984.641
Provincia de Santa Cruz	151.380.204	68.110.522	54.047.475	8.235.994	16.500.000	298.274.195	0	1.094.751	1.094.751	299.368.946
Provincia de Santa Fe	824.525.837	1.141.225.068	151.790.647	70.149.588	73.300.000	2.260.991.140	100.000	6.866.564	6.966.564	2.267.957.704
Provincia de Santiago del Estero	229.482.427	337.630.610	61.464.393	31.372.677	33.300.000	693.250.107	0	144.161.364	144.161.364	837.411.471
Provincia de Tucumán	300.895.548	411.968.686	77.703.779	42.200.353	0	832.768.366	0	180.565.500	180.565.500	1.013.333.866
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	203.202.935	34.350.657	23.948.840	7.656.538	0	269.158.970	0	0	0	269.158.970
Interprovincial	211.720.262	0	42.581.709	77.800.000	6.150.000	338.251.971	0	6.000.000	6.000.000	344.251.971
Nacional	2.348.019.888	20.430.535	28.328.075	19.619.944	0	2.416.398.442	6.253.000	99.377.174	105.630.174	2.522.028.616
Binacional	5.250.000	0	0	0	0	5.250.000	0	0	0	5.250.000
No Clasificado	4.148.475.613	200.000	112.178.420	0	0	4.260.854.033	7.000	1.811.306.745	1.811.313.745	6.072.167.778
SUBTOTAL	22.605.075.723	13.889.731.025	3.382.094.419	2.505.950.022	166.150.000	42.549.001.189	58.551.000	3.210.419.745	3.268.970.745	45.817.971.934
ECONOMIAS POR PROGRAMACION DE LA EJECUCION										-2.973.500.000
TOTAL AUTORIZADO										42.844.471.934