

CAPITULO I

Planilla N° 14

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y POR INSTITUCION
(en pesos)

INSTITUCION	PODER LEGISLA- TIVO NACIONAL	PODER JUDICIAL DE LA NACION	MINISTE- RIO PUBLICO	PRESIDEN- CIA DE LA NACION	JEFATU- RA DE GABI. DE MINIS- TROS	MRIO. DEL INTERIOR	MRIO.DE RELAC. EXTER., C.I. y CULTO	MRIO. DE JUSTICIA Y DER. HUMANOS	MRIO.DE DEFENSA	MRIO.DE ECONOMIA E INFRAEST.	MRIO. DE LA PRODUC- CION	MRIO. DE EDUCA- CION CIENCIA Y TECN.	MRIO.DE TRABAJO EMPL. Y SEG. SOCIAL	MRIO.DE SALUD	MRIO. DE DESA. SOCIAL	SERVICIO DE LA DEUDA PUBLICA	OBLIGAC. A CARGO DEL TESORO	TOTAL
Capital Federal - Ciudad de Buenos Aires	430.849.422	535.064.089	97.136.328	1.606.167.064	50.019.450	83.716.517	158.525.152	190.301.227	1.151.016.084	569.840.226	203.658.872	484.174.537	3.983.947.669	331.250.768	285.071.279	0	528.353.000	10.689.091.684
Provincia de Buenos Aires	18.000	39.700.366	15.101.570	394.251.467	0	4.296.534	0	57.168.180	1.131.416.341	47.851.373	96.409.667	352.825.173	6.333.258.203	107.840.887	436.018.626	0	642.436.277	9.658.592.664
Provincia de Catamarca	0	0	759.048	7.393.567	0	204.000	0	0	8.851.869	12.964.480	1.887.638	19.268.552	650.597.993	1.267.006	37.102.331	0	21.435.521	761.732.005
Provincia de Córdoba	0	12.535.194	3.303.146	56.178.929	0	1.191.806	4.249.000	103.630	266.845.797	10.442.574	11.636.844	149.127.598	1.461.737.253	13.052.049	106.302.559	0	83.152.623	2.179.859.002
Provincia de Corrientes	0	4.126.460	1.561.258	34.650.958	0	428.727	0	103.630	65.214.884	26.991.673	6.685.055	44.416.805	234.419.856	2.952.208	71.141.897	0	38.972.769	531.666.180
Provincia del Chaco	0	6.222.819	1.250.987	16.475.785	0	236.000	0	17.125.022	21.685.850	21.822.113	4.802.079	0	250.135.594	2.349.960	82.655.359	0	48.239.388	473.000.956
Provincia del Chubut	0	8.848.659	2.079.645	18.488.015	0	408.024	0	11.672.703	73.345.826	21.679.977	3.317.459	30.096.841	217.478.667	988.725	38.759.018	0	18.149.736	445.313.295
Provincia de Entre Ríos	0	4.366.983	1.461.255	24.833.081	0	377.549	0	103.630	114.014.859	27.228.409	8.036.245	20.841.184	458.391.070	5.868.441	66.693.550	0	48.031.554	780.247.810
Provincia de Formosa	0	0	988.284	46.189.426	0	344.180	0	5.069.873	10.163.035	23.049.463	1.625.517	9.200.718	86.561.512	1.577.418	57.707.435	0	29.787.589	272.264.450
Provincia de Jujuy	0	0	834.277	14.790.009	0	639.587	0	0	20.437.466	44.609.660	1.138.653	14.717.893	311.780.629	2.732.524	48.676.964	0	28.256.989	488.614.651
Provincia de La Pampa	0	0	858.667	7.446.840	0	266.000	0	13.056.891	21.819.814	37.789.242	3.774.953	17.636.326	132.746.809	1.214.817	48.851.679	0	69.334.358	354.796.396
Provincia de La Rioja	0	0	804.822	5.989.227	0	92.004	0	0	15.401.526	42.150.122	1.759.338	12.274.969	372.817.557	3.633.796	37.240.376	0	161.671.744	653.835.481
Provincia de Mendoza	0	10.932.463	2.512.169	27.229.801	0	1.903.454	0	1.654.009	117.160.595	32.191.428	16.981.883	70.672.457	1.055.744.629	5.933.590	64.823.551	0	43.563.156	1.451.303.185
Provincia de Misiones	0	4.969.659	2.377.766	53.599.728	0	1.021.565	0	7.690.160	34.910.559	15.125.809	3.104.455	26.745.789	207.754.203	3.267.267	73.743.001	0	36.325.453	470.635.414
Provincia del Neuquén	0	0	1.384.396	25.179.315	0	379.916	0	7.275.946	48.791.365	19.894.570	433.755	36.985.576	136.800.870	3.372.063	48.435.848	0	35.878.000	364.811.620
Provincia de Río Negro	0	7.567.737	2.745.066	18.200.936	0	690.946	9.536.000	10.580.714	15.348.216	25.687.582	6.329.795	10.684.948	405.292.884	2.423.670	50.079.913	0	24.299.897	589.468.304
Provincia de Salta	0	5.672.659	1.420.004	35.720.769	0	726.824	0	50.516	46.471.183	20.948.305	3.734.212	27.191.164	572.185.453	9.133.314	81.600.059	0	40.049.557	844.904.019
Provincia de San Juan	0	0	761.579	17.251.556	0	611.401	0	0	17.543.909	10.278.940	2.357.125	56.093.351	553.130.479	3.308.378	59.684.848	0	26.899.289	747.920.855
Provincia de San Luis	0	0	698.575	4.645.973	0	128.000	0	0	35.058.215	12.114.055	1.915.861	33.160.188	206.215.839	651.645	51.525.439	0	82.870.851	428.984.641
Provincia de Santa Cruz	0	0	942.245	13.318.639	0	667.081	0	2.990.266	52.421.484	37.472.843	2.022.219	12.494.998	108.352.471	333.590	37.369.000	0	30.984.110	299.368.946
Provincia de Santa Fe	0	10.274.737	4.116.206	24.842.125	0	1.877.940	0	77.072	91.184.652	13.812.794	14.011.604	119.631.366	1.672.598.855	12.190.736	117.109.756	0	186.229.861	2.267.957.704
Provincia de Santiago del Estero	0	0	713.907	11.447.470	0	490.000	0	26.554	9.225.522	14.868.995	1.974.833	15.218.399	585.322.840	1.477.553	78.852.105	0	117.793.293	837.411.471
Provincia de Tucumán	0	8.345.383	1.449.680	12.202.227	0	917.085	0	61.555	34.174.568	27.253.686	3.452.752	90.746.512	693.382.259	6.654.172	83.298.286	0	51.395.701	1.013.333.866
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	0	0	1.662.903	7.355.013	0	579.962	0	11.403	47.102.803	9.693.628	904.587	0	39.848.034	152.049	27.482.004	0	134.366.284	269.158.970
Interprovincial	0	0	0	311.900.971	0	0	0	0	0	26.047.000	0	0	5.500.000	0	0	0	804.000	344.251.971
Nacional	0	0	0	32.988.248	0	0	0	99.149	35.899.129	69.719.134	11.632.700	927.364.101	60.909.431	0	55.616.724	208.000.000	1.119.800.000	2.522.028.616
Binacional	0	0	0	0	0	0	0	0	4.550.000	0	0	0	0	0	0	0	700.000	5.250.000
No Clasificado	129.100	0	0	13.048.523	0	80.000.000	129.903.724	0	77.425.631	61.301.800	0	9.750.000	0	0	0	5.696.774.000	3.835.000	6.072.167.778
SUBTOTAL	430.996.522	658.627.208	146.923.783	2.841.785.662	50.019.450	182.195.102	302.213.876	325.222.130	3.562.931.182	1.287.379.881	413.588.101	2.591.319.445	20.796.911.059	523.626.926	2.145.841.607	5.904.774.000	3.653.616.000	45.817.971.934
Economía por Progra. De la Ejecución																		-2.973.500.000
TOTAL																		42.844.471.934