

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	2.260.655.562	735.195.093	2.995.850.655	371.401	0	628.785	721.567.892	3.718.418.733	60.816.093	18.471.326	12.003.000	91.290.419	3.809.709.152
Legislativa	284.485.146	49.412.198	333.897.344	0	0	0	13.389.100	347.286.444	3.846.789	0	0	3.846.789	351.133.233
Judicial	723.734.253	90.486.562	814.220.815	0	0	210.000	2.844.999	817.275.814	14.349.500	0	0	14.349.500	831.625.314
Dirección Superior Ejecutiva	229.452.878	165.323.550	394.776.428	371.000	0	165.000	5.917.000	401.229.428	7.838.580	400.000	0	8.238.580	409.468.008
Relaciones Exteriores	143.178.515	56.903.465	200.081.980	0	0	0	62.766.209	262.848.189	3.394.000	8.071.326	11.903.000	23.368.326	286.216.515
Relaciones Interiores	64.495.573	54.929.172	119.424.745	0	0	36.895	626.531.000	745.992.640	2.504.800	0	0	2.504.800	748.497.440
Administración Fiscal	747.012.959	239.457.836	986.470.795	401	0	151.890	9.514.584	996.137.670	21.754.074	10.000.000	100.000	31.854.074	1.027.991.744
Control de la Gestión Pública	37.741.505	9.386.010	47.127.515	0	0	65.000	474.000	47.666.515	3.457.350	0	0	3.457.350	51.123.865
Información y Estadística Básicas	30.554.733	69.296.300	99.851.033	0	0	0	131.000	99.982.033	3.671.000	0	0	3.671.000	103.653.033
SERVICIOS DE DEFENSA Y SEGURIDAD	2.613.769.489	633.480.024	3.247.249.513	10.079	0	590.235	4.843.400	3.252.693.227	42.428.455	260.000	0	42.688.455	3.295.381.682
Defensa	1.439.901.697	408.491.393	1.848.393.090	5.070	0	134.825	540.400	1.849.073.385	6.219.419	0	0	6.219.419	1.855.292.804
Seguridad Interior	1.050.425.164	156.396.008	1.206.821.172	5.009	0	455.410	4.007.000	1.211.288.591	34.379.036	260.000	0	34.639.036	1.245.927.627
Sistema Penal	123.442.628	68.592.623	192.035.251	0	0	0	296.000	192.331.251	1.830.000	0	0	1.830.000	194.161.251
SERVICIOS SOCIALES	1.420.283.128	731.463.927	2.151.747.055	415.537	17.226.553.390	573.899	9.252.877.437	28.632.167.318	125.022.211	1.755.959.348	35.573.500	1.916.555.059	30.548.722.377
Salud	432.191.886	266.506.597	698.698.483	2.880	0	32.743	2.214.101.063	2.912.835.169	16.604.266	13.103.000	0	29.707.266	2.942.542.435
Promoción y Asistencia Social	65.425.918	89.444.527	154.870.445	0	0	300	1.149.896.427	1.304.767.172	1.940.983	658.612.000	300.000	660.852.983	1.965.620.155
Seguridad Social	142.613.435	104.658.425	247.271.860	0	17.226.553.390	351.455	2.798.655.071	20.272.831.776	12.500.000	0	0	12.500.000	20.285.331.776
Educación y Cultura	398.803.054	148.243.044	547.046.098	30.000	0	34.500	2.676.149.535	3.223.260.133	7.065.905	93.948.480	9.209.000	110.223.385	3.333.483.518
Ciencia y Técnica	335.284.876	86.211.072	421.495.948	382.657	0	105.648	201.636.070	623.620.323	33.027.890	4.168.000	26.064.500	63.260.390	686.880.713
Trabajo	38.316.571	22.565.256	60.881.827	0	0	49.253	195.027.271	255.958.351	1.287.247	27.995.488	0	29.282.735	285.241.086
Vivienda y Urbanismo	3.610.850	966.500	4.577.350	0	0	0	8.153.000	12.730.350	6.500	909.169.250	0	909.175.750	921.906.100
Agua Potable y Alcantarillado	4.036.538	12.868.506	16.905.044	0	0	0	9.259.000	26.164.044	52.589.420	48.963.130	0	101.552.550	127.716.594
SERVICIOS ECONOMICOS	377.982.786	275.542.109	653.524.895	313.544	0	628.426	462.394.700	1.116.861.565	353.711.462	843.088.170	18.911.920	1.215.711.552	2.332.573.117
Energía, Combustibles y Minería	32.823.929	28.931.930	61.755.859	0	0	64.500	163.379.968	225.200.327	3.244.000	138.506.170	13.311.920	155.062.090	380.262.417
Comunicaciones	35.672.144	14.980.662	50.652.806	0	0	42.470	8.693.000	59.388.276	1.049.384	0	0	1.049.384	60.437.660
Transporte	123.488.008	96.327.842	219.815.850	286.400	0	419.755	58.831.500	279.353.505	324.133.968	698.237.000	5.600.000	1.027.970.968	1.307.324.473
Ecología y Medio Ambiente	19.568.532	33.540.854	53.109.386	0	0	86.000	1.033.900	54.229.286	11.156.496	300.000	0	11.456.496	65.685.782

CAPITULO I
Planilla N° 1 (cont.)
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
FINALIDAD-FUNCION													
Agricultura	85.478.406	35.595.628	121.074.034	27.144	0	0	201.961.000	323.062.178	1.708.891	0	0	1.708.891	324.771.069
Industria	41.167.870	24.852.435	66.020.305	0	0	0	23.409.582	89.429.887	1.286.113	6.000.000	0	7.286.113	96.716.000
Comercio, Turismo y Otros Servicios	27.744.717	33.388.298	61.133.015	0	0	2.701	2.922.000	64.057.716	10.842.000	45.000	0	10.887.000	74.944.716
Seguros y Finanzas	12.039.180	7.924.460	19.963.640	0	0	13.000	2.163.750	22.140.390	290.610	0	0	290.610	22.431.000
DEUDA PUBLICA	0	102.871.200	102.871.200	11.143.108.699	0	0	0	11.245.979.899	0	0	0	0	11.245.979.899
Servicio de la Deuda Pública	0	102.871.200	102.871.200	11.143.108.699	0	0	0	11.245.979.899	0	0	0	0	11.245.979.899
TOTAL	6.672.690.965	2.478.552.353	9.151.243.318	11.144.219.260	17.226.553.390	2.421.345	10.441.683.429	47.966.120.742	581.978.221	2.617.778.844	66.488.420	3.266.245.485	51.232.366.227