

**TITULO II**  
Planilla Nº 2

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR INCISO**  
(en pesos)

| <b>INCISO</b>                                                  | <b>GASTOS</b>      | <b>BIENES</b>     | <b>SERV. NO</b>   | <b>BIENES</b> | <b>TRANSFE-</b> | <b>ACTIVOS</b>     | <b>SERVICIO DE</b> | <b>GASTOS</b>      | <b>TOTAL</b>  |
|----------------------------------------------------------------|--------------------|-------------------|-------------------|---------------|-----------------|--------------------|--------------------|--------------------|---------------|
| <b>JURISDICCION, SUBJURISDICCION</b>                           | <b>EN PERSONAL</b> | <b>DE CONSUMO</b> | <b>PERSONALES</b> | <b>DE USO</b> | <b>RENCIAS</b>  | <b>FINANCIEROS</b> | <b>LA DEUDA</b>    | <b>FIGURATIVOS</b> |               |
| Poder Legislativo Nacional                                     | 319.858.900        | 5.869.014         | 45.844.884        | 4.013.789     | 13.979.100      | 0                  | 0                  | 0                  | 389.565.687   |
| Poder Judicial de la Nación                                    | 565.262.130        | 8.721.749         | 62.881.871        | 10.672.500    | 14.902.140      | 0                  | 0                  | 0                  | 662.440.390   |
| Ministerio Público                                             | 137.412.004        | 1.196.190         | 6.433.811         | 2.984.000     | 119.999         | 0                  | 0                  | 0                  | 148.146.004   |
| Presidencia de la Nación                                       | 214.712.542        | 16.400.146        | 176.416.479       | 2.988.384     | 45.940.780      | 26.064.000         | 0                  | 332.591.143        | 815.113.474   |
| Secretaría General                                             | 27.702.528         | 7.887.670         | 55.720.330        | 1.142.000     | 27.015.000      | 26.064.000         | 0                  | 267.839.653        | 413.371.181   |
| Secretaría de Turismo                                          | 9.776.000          | 3.414.000         | 22.431.000        | 276.000       | 1.049.000       | 0                  | 0                  | 52.341.000         | 89.287.000    |
| Secretaría de Inteligencia del Estado                          | 133.274.804        | 0                 | 5.055.960         | 0             | 0               | 0                  | 0                  | 0                  | 138.330.764   |
| Secr. de Prog. P/Prevención y Lucha contra el<br>Narcotráfico  | 2.106.379          | 620.000           | 4.697.000         | 25.000        | 5.883.000       | 0                  | 0                  | 0                  | 13.331.379    |
| Secretaría de Cultura y Comunicación                           | 41.852.831         | 4.478.476         | 88.512.189        | 1.545.384     | 11.993.780      | 0                  | 0                  | 12.410.490         | 160.793.150   |
| Jefatura de Gabinete de Ministros                              | 29.201.000         | 1.880.000         | 14.011.000        | 1.370.000     | 28.679.000      | 0                  | 0                  | 47.610.331         | 122.751.331   |
| Ministerio del Interior                                        | 1.192.610.355      | 77.804.962        | 111.488.208       | 35.995.836    | 498.281.000     | 0                  | 0                  | 187.000            | 1.916.367.361 |
| Ministerio del Interior (Gastos Propios)                       | 26.084.355         | 3.679.871         | 37.274.335        | 1.513.800     | 220.921.000     | 0                  | 0                  | 0                  | 289.473.361   |
| Policía Federal Argentina                                      | 594.848.000        | 43.395.000        | 38.698.000        | 11.705.000    | 260.000         | 0                  | 0                  | 187.000            | 689.093.000   |
| Gendarmería Nacional                                           | 322.430.000        | 14.905.000        | 19.319.000        | 12.447.000    | 170.200.000     | 0                  | 0                  | 0                  | 539.301.000   |
| Prefectura Naval Argentina                                     | 249.248.000        | 15.825.091        | 16.196.873        | 10.330.036    | 106.900.000     | 0                  | 0                  | 0                  | 398.500.000   |
| Ministerio de Relac. Exteriores, Comercio Internac. y<br>Culto | 143.178.515        | 789.000           | 56.114.465        | 3.394.000     | 66.501.535      | 0                  | 0                  | 23.468.561         | 293.446.076   |
| Ministerio de Justicia y Derechos Humanos                      | 154.585.196        | 10.656.651        | 69.816.177        | 2.523.000     | 89.216.000      | 0                  | 0                  | 3.749.000          | 330.546.024   |
| Ministerio de Justicia y Derechos Humanos (Gastos<br>Propios)  | 27.850.060         | 1.609.000         | 49.438.000        | 693.000       | 320.000         | 0                  | 0                  | 3.749.000          | 83.659.060    |
| Servicio Penitenciario Federal                                 | 126.735.136        | 9.047.651         | 20.378.177        | 1.830.000     | 88.896.000      | 0                  | 0                  | 0                  | 246.886.964   |
| Ministerio de Defensa                                          | 1.819.979.553      | 199.127.426       | 263.398.725       | 63.256.145    | 3.888.800       | 0                  | 0                  | 5.122.000          | 2.354.772.649 |
| Ministerio de Defensa                                          | 57.748.915         | 2.387.329         | 52.006.476        | 14.234.000    | 560.400         | 0                  | 0                  | 5.122.000          | 132.059.120   |
| Estado Mayor General del Ejército                              | 817.096.000        | 80.020.094        | 61.997.175        | 7.760.806     | 631.925         | 0                  | 0                  | 0                  | 967.506.000   |
| Estado Mayor General de la Armada                              | 495.804.987        | 45.545.367        | 40.991.191        | 11.935.000    | 45.475          | 0                  | 0                  | 0                  | 594.322.020   |
| Estado Mayor General de la Fuerza Aérea                        | 448.198.651        | 63.498.006        | 84.733.370        | 29.326.339    | 2.651.000       | 0                  | 0                  | 0                  | 628.407.366   |
| Estado Mayor Conjunto de las Fuerzas Armadas                   | 1.131.000          | 7.676.630         | 23.670.513        | 0             | 0               | 0                  | 0                  | 0                  | 32.478.143    |
| Ministerio de Economía                                         | 129.121.393        | 5.442.065         | 123.406.738       | 9.537.974     | 457.534.334     | 13.411.920         | 0                  | 417.152.317        | 1.155.606.741 |
| Ministerio de Infraestructura y Vivienda                       | 45.461.676         | 3.813.000         | 35.463.947        | 83.665.500    | 1.111.167.900   | 5.600.000          | 0                  | 366.551.083        | 1.651.723.106 |
| Ministerio Educación                                           | 25.947.000         | 2.377.570         | 59.416.825        | 3.038.670     | 2.899.906.926   | 600.000            | 0                  | 2.290.000          | 2.993.576.991 |
| Ministerio de Trabajo, Empleo y Formación de Recur.<br>Humanos | 29.605.351         | 1.516.737         | 18.799.509        | 1.111.280     | 223.002.759     | 0                  | 0                  | 5.476.267.932      | 5.750.303.568 |

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR INCISO**  
(en pesos)

| <b>JURISDICCION, SUBJURISDICCION</b>             | <b>GASTOS<br/>EN PERSONAL</b> | <b>BIENES<br/>DE CONSUMO</b> | <b>SERV. NO<br/>PERSONALES</b> | <b>BIENES<br/>DE USO</b> | <b>TRANSFE-<br/>RENCIAS</b> | <b>ACTIVOS<br/>FINANCIEROS</b> | <b>SERVICIO DE<br/>LA DEUDA</b> | <b>GASTOS<br/>FIGURATIVOS</b> | <b>TOTAL</b>          |
|--------------------------------------------------|-------------------------------|------------------------------|--------------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------------|-------------------------------|-----------------------|
| Ministerio de Salud                              | 62.079.673                    | 125.165.111                  | 17.996.489                     | 2.732.566                | 284.425.164                 | 0                              | 0                               | 80.364.263                    | 572.763.266           |
| Ministerio de Desarrollo Social y Medio Ambiente | 22.089.269                    | 44.770.713                   | 61.723.840                     | 4.953.443                | 920.466.782                 | 0                              | 0                               | 170.615.000                   | 1.224.619.047         |
| Servicio de la Deuda Pública                     | 0                             | 0                            | 0                              | 0                        | 0                           | 0                              | 11.093.600.000                  | 0                             | 11.093.600.000        |
| Obligaciones a Cargo del Tesoro                  | 10.000.000                    | 0                            | 16.124.000                     | 0                        | 2.439.029.000               | 11.903.000                     | 0                               | 24.886.000                    | 2.501.942.000         |
| <b>TOTAL</b>                                     | <b>4.901.104.557</b>          | <b>505.530.334</b>           | <b>1.139.336.968</b>           | <b>232.237.087</b>       | <b>9.097.041.219</b>        | <b>57.578.920</b>              | <b>11.093.600.000</b>           | <b>6.950.854.630</b>          | <b>33.977.283.715</b> |