

CAPITULO I

Planilla N° 6

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO

(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/A FEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	4.894.994.919	862.110.182	657.767.305	247.798.809	0	6.662.671.215	29.000	10.000.000	10.029.000	6.672.700.215
Bienes de Consumo	355.868.533	55.078.746	145.363.767	30.864.008	0	587.175.054	2.587.940	880.329	3.468.269	590.643.323
Servicios No Personales	906.899.705	367.086.262	300.314.009	88.871.362	0	1.663.171.338	25.420.278	49.232.683	74.652.961	1.737.824.299
Bienes de Uso	325.630.952	37.871.477	37.647.607	8.318.384	39.335.000	448.803.420	2.932.480	180.987.758	183.920.238	632.723.658
Transferencias	8.758.397.112	12.279.811.314	3.294.154.835	4.443.704.004	81.665.000	28.857.732.265	21.629.945	1.406.644.203	1.428.274.148	30.286.006.413
Activos Financieros	14.730.500	8.909.000	13.311.920	0	0	36.951.420	0	29.537.000	29.537.000	66.488.420
Servicio de la Deuda y Disminución de Otros Pasivos	4.156.309.828	21.933.415	0	61.238.000	0	4.239.481.243	0	7.006.498.656	7.006.498.656	11.245.979.899
TOTAL	19.412.831.549	13.632.800.396	4.448.559.443	4.880.794.567	121.000.000	42.495.985.955	52.599.643	8.683.780.629	8.736.380.272	51.232.366.227