

**ORGANISMOS DESCENTRALIZADOS**  
**COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO**  
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. S. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTOS FIGURA- TIVOS	TOTAL	
<b>ADMINISTRACION GUBERNAMENTAL</b>	72.783.107.191	1.059.685	0	12.504.603	415.709.800	0	73.212.381.279	6.301.321.297	0	0	0	6.301.321.297	79.513.702.576
Judicial	4.053.200.062	164.669	0	128	363.185.800	0	4.416.550.659	98.939.000	0	0	0	98.939.000	4.515.489.659
Dirección Superior Ejecutiva	713.497.870	0	0	0	1.090.000	0	714.587.870	26.005.000	0	0	0	26.005.000	740.592.870
Relaciones Interiores	45.145.797.893	713.000	0	200.000	48.000.000	0	45.194.710.893	5.505.752.001	0	0	0	5.505.752.001	50.700.462.894
Administración Fiscal	5.048.805.509	182.016	0	1.224.475	138.000	0	5.050.350.000	419.459.000	0	0	0	419.459.000	5.469.809.000
Control de la Gestión Pública	17.821.805.857	0	0	11.080.000	3.296.000	0	17.836.181.857	251.166.296	0	0	0	251.166.296	18.087.348.153
<b>SERVICIOS DE DEFENSA Y SEGURIDAD</b>	4.968.027.028	2.205.972	0	0	0	0	4.970.233.000	389.044.000	0	0	0	389.044.000	5.359.277.000
Seguridad Interior	4.968.027.028	2.205.972	0	0	0	0	4.970.233.000	389.044.000	0	0	0	389.044.000	5.359.277.000
<b>SERVICIOS SOCIALES</b>	300.213.799.120	74.422.419	686.053.202.131	29.234.493	208.295.742.598	0	1.194.666.400.761	80.111.672.559	60.439.559.463	2.065.000.059	0	142.616.232.081	1.337.282.632.842
Salud	73.148.321.893	31.709.534	0	9.114.425	179.645.261.000	0	252.834.406.852	2.381.201.000	411.920.000	0	0	2.793.121.000	255.627.527.852
Promoción y Asistencia Social	4.623.455.746	0	0	0	2.456.783.000	0	7.080.238.746	111.822.000	4.292.234.941	530.000.059	0	4.934.057.000	12.014.295.746
Seguridad Social	4.231.375.298	0	686.053.202.131	0	605.849.000	0	690.890.426.429	229.561.000	4.151.000	0	0	233.712.000	691.124.138.429
Educación y Cultura	10.253.087.786	1.400	0	5.000	955.262.956	0	11.208.357.142	1.220.156.000	328.545.000	35.000.000	0	1.583.701.000	12.792.058.142
Ciencia y Técnica	202.562.925.310	42.711.485	0	20.115.068	24.628.184.642	0	227.253.936.505	54.277.257.618	5.889.340.516	1.500.000.000	0	61.666.598.134	288.920.534.639
Trabajo	2.461.695.381	0	0	0	4.402.000	0	2.466.097.381	87.396.583	0	0	0	87.396.583	2.553.493.964
Agua Potable y Alcantarillado	2.932.937.706	0	0	0	0	0	2.932.937.706	21.804.278.358	49.513.368.006	0	0	71.317.646.364	74.250.584.070
<b>SERVICIOS ECONOMICOS</b>	162.593.126.754	0	0	93.299.246	989.410.769	0	163.675.836.769	272.288.522.840	31.527.210.635	0	0	303.815.733.475	467.491.570.244
Energía, Combustibles y Minería	15.816.569.849	0	0	280.000	498.949.200	0	16.315.799.049	311.450.622	0	0	0	311.450.622	16.627.249.671
Comunicaciones	13.789.205.947	0	0	23.695.735	335.000.000	0	14.147.901.682	621.818.000	224.000.000	0	0	845.818.000	14.993.719.682
Transporte	59.680.410.027	0	0	19.267.000	14.223.900	0	59.713.900.927	265.850.171.686	31.192.176.635	0	0	297.042.348.321	356.756.249.248
Ecología y Medio Ambiente	14.452.637.580	0	0	7.125.273	68.599.869	0	14.528.362.722	3.455.818.900	0	0	0	3.455.818.900	17.984.181.622
Agricultura	43.596.242.716	0	0	34.071.880	36.562.800	0	43.666.877.396	1.323.010.000	0	0	0	1.323.010.000	44.989.887.396
Industria	5.165.412.778	0	0	1.488.477	14.958.000	0	5.181.859.255	274.867.000	111.034.000	0	0	385.901.000	5.567.760.255
Comercio, Turismo y Otros Servicios	2.991.482.155	0	0	376.222	0	0	2.991.858.377	6.000.000	0	0	0	6.000.000	2.997.858.377
Seguros y Finanzas	7.101.165.702	0	0	6.994.659	21.117.000	0	7.129.277.361	445.386.632	0	0	0	445.386.632	7.574.663.993
<b>DEUDA PUBLICA</b>	37.331.644	1.715.348.744	0	0	0	0	1.752.680.388	0	0	0	0	0	1.752.680.388
Servicio de la Deuda Pública	37.331.644	1.715.348.744	0	0	0	0	1.752.680.388	0	0	0	0	0	1.752.680.388
<b>Gastos Figurativos</b>	0	0	0	0	0	8.597.712.787	8.597.712.787	0	0	0	6.000.000	6.000.000	8.603.712.787
<b>TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS</b>	<b>540.595.391.737</b>	<b>1.793.036.820</b>	<b>686.053.202.131</b>	<b>135.038.342</b>	<b>209.700.863.167</b>	<b>8.597.712.787</b>	<b>1.446.875.244.984</b>	<b>359.090.560.696</b>	<b>91.966.770.098</b>	<b>2.065.000.059</b>	<b>6.000.000</b>	<b>453.128.330.853</b>	<b>1.900.003.575.837</b>