

ADMINISTRACIÓN NACIONAL  
COMPOSICIÓN DEL GASTO POR CARÁCTER ECONÓMICO Y POR INCISO  
(en pesos)

| CARÁCTER ECONÓMICO                          | INCISO | GASTOS EN PERSONAL       | BIENES DE CONSUMO      | SERV. NO PERSONALES    | BIENES DE USO          | TRANSFERENCIAS            | ACTIVOS FINANCIEROS   | SERVICIO DE LA DEUDA     | TOTAL GENERAL             |
|---|--------|--------------------------|------------------------|------------------------|------------------------|---------------------------|-----------------------|--------------------------|---------------------------|
| <b>Gastos Corrientes</b>                    |        | 3.040.275.809.812        | 338.877.476.137        | 518.769.172.962        | 0                      | 19.810.177.256.257        | 0                     | 2.914.510.400.388        | 26.622.610.115.556        |
| Gastos de Consumo                           |        | 3.040.275.809.812        | 338.877.476.137        | 516.843.619.179        | 0                      | 0                         | 0                     | 8.080.981.644            | 3.904.077.886.772         |
| Remuneraciones                              |        | 3.040.275.809.812        | 0                      | 0                      | 0                      | 0                         | 0                     | 0                        | 3.040.275.809.812         |
| Bienes y Servicios                          |        | 0                        | 338.877.476.137        | 516.166.615.514        | 0                      | 0                         | 0                     | 8.080.981.644            | 863.125.073.295           |
| Impuestos Indirectos                        |        | 0                        | 0                      | 677.003.665            | 0                      | 0                         | 0                     | 0                        | 677.003.665               |
| Intereses y Otras Rentas de la Propiedad    |        | 0                        | 0                      | 1.406.267.466          | 0                      | 0                         | 0                     | 2.906.429.418.744        | 2.907.835.686.210         |
| Intereses                                   |        | 0                        | 0                      | 0                      | 0                      | 0                         | 0                     | 2.906.429.418.744        | 2.906.429.418.744         |
| Arrendamiento de Tierras y Terrenos         |        | 0                        | 0                      | 4.557.581              | 0                      | 0                         | 0                     | 0                        | 4.557.581                 |
| Rentas sobre Bienes Intangibles             |        | 0                        | 0                      | 1.401.709.885          | 0                      | 0                         | 0                     | 0                        | 1.401.709.885             |
| Prestaciones de la Seguridad Social         |        | 0                        | 0                      | 0                      | 0                      | 11.108.222.475.038        | 0                     | 0                        | 11.108.222.475.038        |
| Prestaciones de la Seguridad Social         |        | 0                        | 0                      | 0                      | 0                      | 11.108.222.475.038        | 0                     | 0                        | 11.108.222.475.038        |
| Impuestos Directos                          |        | 0                        | 0                      | 519.286.317            | 0                      | 0                         | 0                     | 0                        | 519.286.317               |
| Impuestos Directos                          |        | 0                        | 0                      | 519.286.317            | 0                      | 0                         | 0                     | 0                        | 519.286.317               |
| Transferencias Corrientes                   |        | 0                        | 0                      | 0                      | 0                      | 8.701.954.781.219         | 0                     | 0                        | 8.701.954.781.219         |
| Al Sector Privado                           |        | 0                        | 0                      | 0                      | 0                      | 5.119.303.597.647         | 0                     | 0                        | 5.119.303.597.647         |
| Al Sector Público                           |        | 0                        | 0                      | 0                      | 0                      | 3.564.223.683.248         | 0                     | 0                        | 3.564.223.683.248         |
| Al Sector Externo                           |        | 0                        | 0                      | 0                      | 0                      | 18.427.500.324            | 0                     | 0                        | 18.427.500.324            |
| <b>Gastos de Capital</b>                    |        | 301.542.583              | 7.240.012.976          | 17.139.708.888         | 692.875.927.108        | 1.544.022.615.861         | 69.841.392.059        | 0                        | 2.331.421.199.475         |
| Inversión Real Directa                      |        | 301.542.583              | 7.240.012.976          | 17.139.708.888         | 692.875.927.108        | 0                         | 0                     | 0                        | 717.557.191.555           |
| Formación Bruta de Capital Fijo             |        | 301.542.583              | 7.240.012.976          | 17.139.708.888         | 684.561.733.958        | 0                         | 0                     | 0                        | 709.242.998.405           |
| Tierras y Terrenos                          |        | 0                        | 0                      | 0                      | 236.667.087            | 0                         | 0                     | 0                        | 236.667.087               |
| Activos Intangibles                         |        | 0                        | 0                      | 0                      | 8.077.526.063          | 0                         | 0                     | 0                        | 8.077.526.063             |
| Transferencias de Capital                   |        | 0                        | 0                      | 0                      | 0                      | 1.544.022.615.861         | 0                     | 0                        | 1.544.022.615.861         |
| Al Sector Privado                           |        | 0                        | 0                      | 0                      | 0                      | 83.957.755.471            | 0                     | 0                        | 83.957.755.471            |
| Al Sector Público                           |        | 0                        | 0                      | 0                      | 0                      | 1.456.932.740.573         | 0                     | 0                        | 1.456.932.740.573         |
| Al Sector Externo                           |        | 0                        | 0                      | 0                      | 0                      | 3.132.119.817             | 0                     | 0                        | 3.132.119.817             |
| Inversión Financiera                        |        | 0                        | 0                      | 0                      | 0                      | 0                         | 69.841.392.059        | 0                        | 69.841.392.059            |
| Aportes de Capital y Compra de Acciones     |        | 0                        | 0                      | 0                      | 0                      | 0                         | 67.776.392.000        | 0                        | 67.776.392.000            |
| Concesión de Préstamos de Corto Plazo       |        | 0                        | 0                      | 0                      | 0                      | 0                         | 35.000.000            | 0                        | 35.000.000                |
| Concesión de Préstamos de Largo Plazo       |        | 0                        | 0                      | 0                      | 0                      | 0                         | 2.030.000.059         | 0                        | 2.030.000.059             |
| <b>TOTAL GASTOS CORRIENTES Y DE CAPITAL</b> |        | <b>3.040.577.352.395</b> | <b>346.117.489.113</b> | <b>535.908.881.850</b> | <b>692.875.927.108</b> | <b>21.354.199.872.118</b> | <b>69.841.392.059</b> | <b>2.914.510.400.388</b> | <b>28.954.031.315.031</b> |