

CAPÍTULO I
Planilla N° 9
Anexa al Art. 3º

ADMINISTRACIÓN NACIONAL
GASTOS FIGURATIVOS
(en pesos)

ORIGEN JURISDICCIÓN, CARÁCTER INSTITUCIONAL	DESTINO	PARA EROGACIONES CORRIENTES				PARA EROGACIONES DE CAPITAL				TOTAL GENERAL
		A ADMINISTR. CENTRAL	A ORGANISM. DESCENTRAL.	A INSTIT. DE SEG. SOCIAL	SUBTOTAL	A ADMINISTR. CENTRAL	A ORGANISM. DESCENTRAL.	A INSTIT. DE SEG. SOCIAL	SUBTOTAL	
Presidencia de la Nación		0	17.315.038.759	0	17.315.038.759	0	206.234.137	0	206.234.137	17.521.272.896
Administración Central		0	17.309.004.759	0	17.309.004.759	0	206.234.137	0	206.234.137	17.515.238.896
Organismos Descentralizados		0	6.034.000	0	6.034.000	0	0	0	0	6.034.000
Jefatura de Gabinete de Ministros		2.105.365.000	648.315.001	0	2.753.680.001	509.422.861	38.140.093	0	547.562.954	3.301.242.955
Administración Central		0	648.315.001	0	648.315.001	0	38.140.093	0	38.140.093	686.455.094
Organismos Descentralizados		2.105.365.000	0	0	2.105.365.000	509.422.861	0	0	509.422.861	2.614.787.861
Ministerio del Interior, Obras Públicas y Vivienda		13.855.000	3.496.266.807	0	3.510.121.807	0	5.149.161.614	0	5.149.161.614	8.659.283.421
Administración Central		0	3.496.266.807	0	3.496.266.807	0	5.149.161.614	0	5.149.161.614	8.645.428.421
Organismos Descentralizados		13.855.000	0	0	13.855.000	0	0	0	0	13.855.000
Ministerio de Justicia y Derechos Humanos		2.944.725.241	578.789.546	0	3.523.514.787	59.045.505	5.971.424	0	65.016.929	3.588.531.716
Administración Central		2.944.725.241	578.789.546	0	3.523.514.787	59.045.505	5.971.424	0	65.016.929	3.588.531.716
Ministerio de Defensa		0	2.537.101.614	0	2.537.101.614	0	0	0	0	2.537.101.614
Administración Central		0	2.537.101.614	0	2.537.101.614	0	0	0	0	2.537.101.614
Ministerio de Hacienda		60.375.000	5.217.717.055	0	5.278.092.055	0	1.889.695.767	0	1.889.695.767	7.167.787.822
Administración Central		0	5.217.717.055	0	5.217.717.055	0	1.889.695.767	0	1.889.695.767	7.107.412.822
Organismos Descentralizados		60.375.000	0	0	60.375.000	0	0	0	0	60.375.000
Ministerio de Producción y Trabajo		0	2.473.867.446	0	2.473.867.446	0	121.584.785	0	121.584.785	2.595.452.231
Administración Central		0	2.473.867.446	0	2.473.867.446	0	121.584.785	0	121.584.785	2.595.452.231
Ministerio de Transporte		0	7.144.967.339	0	7.144.967.339	0	25.397.821.725	0	25.397.821.725	32.542.789.064
Administración Central		0	7.144.967.339	0	7.144.967.339	0	25.397.821.725	0	25.397.821.725	32.542.789.064
Ministerio de Educación, Cultura, Ciencia y Tecnología		0	18.371.034.261	0	18.371.034.261	0	1.308.541.795	0	1.308.541.795	19.679.576.056
Administración Central		0	18.371.034.261	0	18.371.034.261	0	1.308.541.795	0	1.308.541.795	19.679.576.056
Ministerio de Salud y Desarrollo Social		8.448.051.722	126.068.177.637	587.186.699.782	721.702.929.141	35.517.834	84.435.953	0	119.953.787	721.822.882.928
Administración Central		0	8.122.517.754	535.628.622.644	543.751.140.398	0	84.435.953	0	84.435.953	543.835.576.351
Instituciones de Seguridad Social		8.422.633.722	117.945.659.883	51.558.077.138	177.926.370.743	35.517.834	0	0	35.517.834	177.961.888.577
Organismos Descentralizados		25.418.000	0	0	25.418.000	0	0	0	0	25.418.000
Obligaciones a Cargo del Tesoro		0	2.466.648.000	0	2.466.648.000	0	40.409.551	0	40.409.551	2.507.057.551
Administración Central		0	2.466.648.000	0	2,466.648.000	0	40.409.551	0	40.409.551	2.507.057.551
TOTAL		13.572.371.963	186.317.923.465	587.186.699.782	787.076.995.210	603.986.200	34.241.996.844	0	34.845.983.044	821.922.978.254