

ORGANISMOS DESCENTRALIZADOS
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. S. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTOS FIGURA- TIVOS	TOTAL	
ADMINISTRACION GUBERNAMENTAL	12.066.745.959	18.057.841	0	8.994.192	35.194.000	0	12.128.991.992	381.509.764	0	0	0	381.509.764	12.510.501.756
Judicial	641.045.297	0	0	0	989.000	0	642.034.297	41.283.103	0	0	0	41.283.103	683.317.400
Dirección Superior Ejecutiva	39.008.000	0	0	0	0	0	39.008.000	4.387.423	0	0	0	4.387.423	43.395.423
Relaciones Interiores	6.960.770.574	17.968.242	0	19.193	33.008.000	0	7.011.766.009	153.981.950	0	0	0	153.981.950	7.165.747.959
Administración Fiscal	958.424.913	89.599	0	6.770.172	69.000	0	965.353.684	135.181.670	0	0	0	135.181.670	1.100.535.354
Control de la Gestión Pública	3.467.497.175	0	0	2.204.827	1.128.000	0	3.470.830.002	46.675.618	0	0	0	46.675.618	3.517.505.620
SERVICIOS DE DEFENSA Y SEGURIDAD	836.357.706	0	0	0	5.575.000	0	841.932.706	242.795.000	0	0	0	242.795.000	1.084.727.706
Seguridad Interior	836.357.706	0	0	0	5.575.000	0	841.932.706	242.795.000	0	0	0	242.795.000	1.084.727.706
SERVICIOS SOCIALES	45.804.447.537	51.523.729	113.293.545.999	2.456.014	29.815.170.473	0	188.967.143.752	5.025.909.062	5.529.456.414	101.098.884	0	10.656.464.360	199.623.608.112
Salud	10.031.690.230	0	0	188.721	27.427.267.884	0	37.459.146.835	23.062.042	2.314.240	0	0	25.376.282	37.484.523.117
Promoción y Asistencia Social	902.643.020	725.000	0	81.204	137.516.455	0	1.040.965.679	13.400.282	452.013.854	75.898.884	0	541.313.020	1.582.278.699
Seguridad Social	1.128.676.637	0	113.293.545.999	0	102.000.000	0	114.524.222.636	6.448.403	0	0	0	6.448.403	114.530.671.039
Educación y Cultura	1.525.097.026	0	0	0	184.842.345	0	1.709.939.371	92.152.628	48.258.450	25.200.000	0	165.611.078	1.875.550.449
Ciencia y Técnica	31.380.546.359	50.798.729	0	2.186.089	1.963.049.789	0	33.396.580.966	3.293.471.638	257.701.296	0	0	3.551.172.934	36.947.753.900
Trabajo	573.973.787	0	0	0	494.000	0	574.467.787	26.464.685	0	0	0	26.464.685	600.932.472
Agua Potable y Alcantarillado	261.820.478	0	0	0	0	0	261.820.478	1.570.909.384	4.769.168.574	0	0	6.340.077.958	6.601.898.436
SERVICIOS ECONOMICOS	26.758.149.986	1.265.710	0	23.863.430	184.670.000	0	26.967.949.126	51.540.665.144	328.063.132	0	0	51.868.728.276	78.836.677.402
Energía, Combustibles y Minería	2.030.498.365	0	0	52.000	17.667.000	0	2.048.217.365	90.920.680	0	0	0	90.920.680	2.139.138.045
Comunicaciones	2.353.761.986	0	0	1.547.009	104.735.000	0	2.460.043.995	40.812.797	39.186.374	0	0	79.999.171	2.540.043.166
Transporte	9.681.918.070	1.265.710	0	3.653.325	38.123.000	0	9.724.960.105	50.968.628.084	288.876.758	0	0	51.257.504.842	60.982.464.947
Ecología y Medio Ambiente	1.880.573.926	0	0	1.540.055	8.665.000	0	1.890.778.981	175.302.981	0	0	0	175.302.981	2.066.081.962
Agricultura	5.474.887.344	0	0	0	10.554.000	0	5.485.441.344	114.407.064	0	0	0	114.407.064	5.599.848.408
Industria	3.549.242.408	0	0	15.266.797	3.196.000	0	3.567.705.205	68.393.855	0	0	0	68.393.855	3.636.099.060
Comercio, Turismo y Otros	603.559.995	0	0	152.197	0	0	603.712.192	0	0	0	0	0	603.712.192
Servicios	1.183.707.892	0	0	1.652.047	1.730.000	0	1.187.089.939	82.199.683	0	0	0	82.199.683	1.269.289.622
Seguros y Finanzas	1.183.707.892	0	0	1.652.047	1.730.000	0	1.187.089.939	82.199.683	0	0	0	82.199.683	1.269.289.622
DEUDA PUBLICA	36.785.134	700.364.285	0	0	0	0	737.149.419	0	0	0	0	0	737.149.419
Servicio de la Deuda Pública	36.785.134	700.364.285	0	0	0	0	737.149.419	0	0	0	0	0	737.149.419
Gastos Figurativos	0	0	0	0	0	2.211.047.000	2.211.047.000	0	0	0	509.422.861	509.422.861	2.720.469.861
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	85.502.486.322	771.211.565	113.293.545.999	35.313.636	30.040.609.473	2.211.047.000	231.854.213.995	57.190.878.970	5.857.519.546	101.098.884	509.422.861	63.658.920.261	295.513.134.256