

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINAN- CIERA	GASTOS FIGURA- TIVOS	TOTAL	GRAL.
ADMINISTRACION GUBERNAMENTAL	119.606.668.165	4.150.623	0	4.513.835	18.269.467.859	0	137.884.800.482	3.260.772.729	3.443.937.000	10.836.157.000	0	17.540.866.729	155.425.667.211
Legislativa	19.820.402.008	0	0	460.000	43.020.000	0	19.863.882.008	227.172.999	0	0	0	227.172.999	20.091.055.007
Judicial	64.715.912.622	0	0	3.637.531	525.671.000	0	65.245.221.153	1.013.662.434	0	0	0	1.013.662.434	66.258.883.587
Dirección Superior Ejecutiva	13.337.363.157	3.511.023	0	416.304	127.442.845	0	13.468.733.329	900.132.925	0	0	0	900.132.925	14.368.866.254
Relaciones Exteriores	12.013.735.298	639.600	0	0	1.997.903.102	0	14.012.278.000	405.983.831	0	10.836.157.000	0	11.242.140.831	25.254.418.831
Relaciones Interiores	6.092.608.152	0	0	0	15.553.309.787	0	21.645.917.939	468.463.922	3.443.937.000	0	0	3.912.400.922	25.558.318.861
Administración Fiscal	1.691.730.804	0	0	0	21.621.125	0	1.713.351.929	88.375.233	0	0	0	88.375.233	1.801.727.162
Control de la Gestión Pública	75.230.000	0	0	0	0	0	75.230.000	0	0	0	0	0	75.230.000
Información y Estadística Básicas	1.859.686.124	0	0	0	500.000	0	1.860.186.124	156.981.385	0	0	0	156.981.385	2.017.167.509
SERVICIOS DE DEFENSA Y SEGURIDAD	178.981.131.554	2.421.920	0	21.521.749	2.389.611.982	0	181.394.687.205	5.148.834.636	143.162.901	0	0	5.291.997.537	186.686.684.742
Defensa	68.446.780.463	2.217.520	0	6.352.216	8.628.982	0	68.463.979.181	2.578.504.066	0	0	0	2.578.504.066	71.042.483.247
Seguridad Interior	86.719.516.346	204.400	0	15.102.598	2.230.983.000	0	88.965.806.344	1.403.580.056	0	0	0	1.403.580.056	90.369.386.400
Sistema Penal	16.212.490.723	0	0	0	150.000.000	0	16.362.490.723	1.165.766.615	143.162.901	0	0	1.308.929.516	17.671.420.239
Inteligencia	7.602.344.022	0	0	66.935	0	0	7.602.410.957	983.899	0	0	0	983.899	7.603.394.856
SERVICIOS SOCIALES	102.554.324.380	7.861.361	18.263.506.200	41.866.895	257.655.068.208	0	378.522.627.044	5.019.958.794	50.030.507.193	106.147.822	0	55.156.613.809	433.679.240.853
Salud	41.499.343.910	5.774.000	0	23.180.375	14.411.124.200	0	55.939.422.485	609.724.574	481.431.640	0	0	1.091.156.214	57.030.578.699
Promoción y Asistencia Social	12.780.380.072	0	0	1.715.000	49.734.188.597	0	62.516.283.669	384.473.719	1.989.352.047	0	0	2.373.825.766	64.890.109.435
Seguridad Social	117.665.726	138.128	18.263.506.200	0	2.181.000	0	18.383.491.054	3.870.000	0	0	0	3.870.000	18.387.361.054
Educación y Cultura	34.355.774.881	20.000	0	9.424.720	184.727.046.733	0	219.092.266.334	2.661.331.547	5.674.489.595	0	0	8.335.821.142	227.428.087.476
Ciencia y Técnica	5.538.195.020	0	0	0	3.162.049.678	0	8.700.244.698	505.203.562	0	106.147.822	0	611.351.384	9.311.596.082
Trabajo	4.525.672.104	1.929.233	0	7.546.800	5.251.468.000	0	9.786.616.137	192.938.623	154.148.372	0	0	347.086.995	10.133.703.132
Vivienda y Urbanismo	3.571.413.260	0	0	0	330.710.000	0	3.902.123.260	42.683.710	24.726.044.692	0	0	24.768.728.402	28.670.851.662
Agua Potable y Alcantarillado	165.879.407	0	0	0	36.300.000	0	202.179.407	619.733.059	17.005.040.847	0	0	17.624.773.906	17.826.953.313
SERVICIOS ECONOMICOS	28.958.497.915	3.330.341	0	11.140.164	278.112.021.067	0	307.084.989.487	15.454.842.512	25.158.800.729	1.600.000.000	0	42.213.643.241	349.298.632.728
Energía, Combustibles y Minería	7.099.437.758	105.000	0	0	206.426.996.677	0	213.526.539.435	4.190.035.698	3.039.294.879	0	0	7.229.330.577	220.755.870.012
Comunicaciones	3.174.969.633	1.449.130	0	0	5.537.591.000	0	8.714.009.763	99.302.741	909.884.449	0	0	1.009.187.190	9.723.196.953
Transporte	7.886.301.145	0	0	755.910	61.799.725.000	0	69.686.782.055	8.080.683.308	18.513.172.714	1.600.000.000	0	28.193.856.022	97.880.638.077
Ecología y Medio Ambiente	1.167.166.581	0	0	0	1.502.269.852	0	2.669.436.433	1.440.025.734	2.306.396.871	0	0	3.746.422.605	6.415.859.038
Agricultura	3.447.495.206	0	0	0	1.608.250.538	0	5.055.745.744	63.236.646	248.422.405	0	0	311.659.051	5.367.404.795
Industria	3.862.307.538	1.776.211	0	10.384.254	1.130.000.000	0	5.004.468.003	245.472.100	0	0	0	245.472.100	5.249.940.103
Comercio, Turismo y Otros Servicios	2.302.628.054	0	0	0	107.000.000	0	2.409.628.054	1.336.086.285	141.629.411	0	0	1.477.715.696	3.887.343.750
Seguros y Finanzas	18.192.000	0	0	0	188.000	0	18.380.000	0	0	0	0	0	18.380.000
DEUDA PUBLICA	5.786.000.000	739.866.000.000	0	0	0	0	745.652.000.000	0	0	0	0	0	745.652.000.000
Servicio de la Deuda Pública	5.786.000.000	739.866.000.000	0	0	0	0	745.652.000.000	0	0	0	0	0	745.652.000.000
Gastos Figurativos	0	0	0	0	0	606.939.577.467	606.939.577.467	0	0	0	34.301.042.349	34.301.042.349	641.240.619.816
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	435.886.622.014	739.883.764.245	18.263.506.200	79.042.643	556.426.169.116	606.939.577.467	2.357.478.681.685	28.884.408.671	78.776.407.823	12.542.304.822	34.301.042.349	154.504.163.665	2.511.982.845.350