

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	GENERAL
INCISO										
Gastos en Personal	343.338.194.433	43.417.987.866	50.858.907.812	0	0	437.615.090.111	2.509.399	0	2.509.399	437.617.599.510
Bienes de Consumo	28.443.963.176	2.058.614.497	2.048.838.063	4.500.888.000	622.382.915	37.674.686.651	11.306.000	35.529.961	46.835.961	37.721.522.612
Servicios No Personales	46.943.156.823	11.444.802.644	6.563.572.585	135.929.000	2.708.450.193	67.795.911.245	82.083.768	3.146.483.847	3.228.567.615	71.024.478.860
Bienes de Uso	20.898.815.233	1.570.219.572	2.279.737.970	19.506.000.000	21.291.583.314	65.546.356.089	58.018.638	16.640.627.090	16.698.645.728	82.245.001.817
Transferencias	959.248.594.476	1.406.904.012.594	19.375.234.083	178.415.098.082	204.173.853.604	2.768.116.792.839	9.849.000	16.544.441.678	16.554.290.678	2.784.671.083.517
Incremento de Activos Financieros	12.542.304.822	101.098.884	0	0	0	12.643.403.706	0	0	0	12.643.403.706
Servicio de la Deuda y Disminución de Otros Pasivos	7.845.867.172	286.916.858	0	0	285.615.365.389	293.748.149.419	0	452.641.000.000	452.641.000.000	746.389.149.419
TOTAL GASTOS CORRIENTES Y DE CAPITAL	1.419.260.896.135	1.465.783.652.915	81.126.290.513	202.557.915.082	514.411.635.415	3.683.140.390.060	163.766.805	489.008.082.576	489.171.849.381	4.172.312.239.441