

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR INCISO
(en pesos)

FINALIDAD-FUNCIÓN	INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
		PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL		110.987.216.606	1.517.253.356	19.204.990.757	3.641.952.389	21.748.598.859	10.836.157.000	0	167.936.168.967
Legislativa		18.552.807.001	121.828.003	1.146.227.004	227.172.999	43.020.000	0	0	20.091.055.007
Judicial		62.811.215.302	352.475.834	2.197.234.418	1.054.615.433	526.660.000	0	0	66.942.200.987
Dirección Superior Ejecutiva		6.925.225.342	245.472.071	6.209.601.071	904.520.348	127.442.845	0	0	14.412.261.677
Relaciones Exteriores		10.529.559.800	27.119.301	1.457.695.797	405.983.831	1.997.903.102	10.836.157.000	0	25.254.418.831
Relaciones Interiores		5.965.515.589	722.563.789	6.383.286.783	622.445.872	19.030.254.787	0	0	32.724.066.820
Administración Fiscal		1.736.355.896	14.958.463	905.701.129	223.556.903	21.690.125	0	0	2.902.262.516
Control de la Gestión Pública		3.356.255.002	7.980.000	180.697.000	46.675.618	1.128.000	0	0	3.592.735.620
Información y Estadística Básicas		1.110.282.674	24.855.895	724.547.555	156.981.385	500.000	0	0	2.017.167.509
SERVICIOS DE DEFENSA Y SEGURIDAD		162.697.633.477	5.393.064.000	11.767.576.672	5.374.788.416	2.538.349.883	0	0	187.771.412.448
Defensa		60.396.438.982	2.746.771.069	5.328.981.368	2.561.662.846	8.628.982	0	0	71.042.483.247
Seguridad Interior		82.647.603.083	1.461.963.783	3.461.614.184	1.646.375.056	2.236.558.000	0	0	91.454.114.106
Sistema Penal		13.102.255.094	1.169.175.306	1.941.060.323	1.165.766.615	293.162.901	0	0	17.671.420.239
Inteligencia		6.551.336.318	15.153.842	1.035.920.797	983.899	0	0	0	7.603.394.856
SERVICIOS SOCIALES		119.900.535.086	28.715.728.731	26.940.449.041	9.715.659.066	2.456.600.579.847	207.246.706	0	2.642.080.198.477
Salud		25.113.142.394	21.602.860.621	4.864.174.221	612.786.616	97.504.529.077	0	0	149.697.492.929
Promoción y Asistencia Social		6.902.869.982	4.245.831.868	2.536.842.446	397.874.001	52.313.070.953	75.898.884	0	66.472.388.134
Seguridad Social		20.346.159.619	257.381.874	6.512.752.211	904.529.342	2.058.492.167.446	0	0	2.086.512.990.492
Educación y Cultura		30.366.198.252	1.432.015.437	4.154.014.547	2.691.572.566	190.634.637.123	25.200.000	0	229.303.637.925
Ciencia y Técnica		29.565.810.667	1.103.725.882	6.867.604.049	3.233.260.799	5.382.800.763	106.147.822	0	46.259.349.982
Trabajo		4.054.105.238	58.751.686	996.265.000	219.403.308	5.406.110.372	0	0	10.734.635.604
Vivienda y Urbanismo		3.211.714.236	13.459.250	346.239.774	42.683.710	25.056.754.692	0	0	28.670.851.662
Agua Potable y Alcantarillado		340.534.698	1.702.113	662.556.793	1.613.548.724	21.810.509.421	0	0	24.428.851.749
SERVICIOS ECONOMICOS		44.032.214.341	2.095.476.525	13.111.462.390	63.512.601.946	303.783.554.928	1.600.000.000	0	428.135.310.130
Energía, Combustibles y Minería		8.080.818.173	38.555.654	1.051.354.586	4.240.321.088	209.483.958.556	0	0	222.895.008.057
Comunicaciones		4.379.470.265	47.687.000	1.104.570.493	140.115.538	6.591.396.823	0	0	12.263.240.119
Transporte		15.118.335.927	979.972.087	4.912.659.984	55.612.237.554	80.639.897.472	1.600.000.000	0	158.863.103.024
Ecología y Medio Ambiente		2.267.956.990	120.420.521	660.903.051	1.615.328.715	3.817.331.723	0	0	8.481.941.000
Agricultura		7.461.280.379	200.002.758	1.261.099.413	177.643.710	1.867.226.943	0	0	10.967.253.203
Industria		4.512.962.114	655.323.505	2.270.691.589	313.865.955	1.133.196.000	0	0	8.886.039.163
Comercio, Turismo y Otros Servicios		1.183.762.554	47.997.000	1.679.777.274	1.330.889.703	248.629.411	0	0	4.491.055.942
Seguros y Finanzas		1.027.627.939	5.518.000	170.406.000	82.199.683	1.918.000	0	0	1.287.669.622
DEUDA PUBLICA		0	0	0	0	0	0	746.389.149.419	746.389.149.419
Servicio de la Deuda Pública		0	0	0	0	0	0	746.389.149.419	746.389.149.419
TOTAL GASTOS CORRIENTES Y DE CAPITAL		437.617.599.510	37.721.522.612	71.024.478.860	82.245.001.817	2.784.671.083.517	12.643.403.706	746.389.149.419	4.172.312.239.441