

TÍTULO II  
Planilla N° 2  
Anexa al Título II

ADMINISTRACIÓN CENTRAL  
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN, SUBJURISDICCIÓN Y POR CARACTER ECONÓMICO  
(en pesos)

CARÁCTER ECONÓMICO  JURISDICCIÓN, SUBJURISDICCIÓN	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL GENERAL	
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSIÓN	TRANSF.	INVERSIÓN		TOTAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
<b>Poder Legislativo Nacional</b>	16.664.387.760	1.570.152.595	18.234.540.355	0	0	814.404	53.422.999	18.288.777.758	211.811.059	0	0	211.811.059	18.500.588.817
<b>Poder Judicial de la Nación</b>	32.355.413.860	1.121.149.000	33.476.562.860	0	177.000.000	0	35.000	33.653.597.860	712.431.994	0	0	712.431.994	34.366.029.854
<b>Ministerio Público</b>	11.591.715.172	224.896.018	11.816.611.190	0	1.414.000	80.000	84.000	11.818.189.190	59.999.985	0	0	59.999.985	11.878.189.175
<b>Presidencia de la Nación</b>	3.412.107.000	3.737.998.200	7.150.105.200	0	0	516.323	1.032.994.477	8.183.616.000	437.612.453	164.260.000	0	601.872.453	8.785.488.453
Secretaría General	1.010.495.000	2.778.294.455	3.788.789.455	0	0	0	604.457.545	4.393.247.000	391.062.216	100.000.000	0	491.062.216	4.884.309.216
Secretaría Legal y Técnica	294.165.000	61.894.000	356.059.000	0	0	0	0	356.059.000	18.457.390	0	0	18.457.390	374.516.390
Agencia Federal de Inteligencia	1.578.680.000	600.000.000	2.178.680.000	0	0	0	0	2.178.680.000	0	0	0	0	2.178.680.000
Secretaría de Programación para la Prevención de la Drogadicción y la Lucha contra el Narcotráfico	389.404.000	262.629.745	652.033.745	0	0	516.323	412.616.932	1.065.167.000	3.880.000	64.260.000	0	68.140.000	1.133.307.000
Consejo Nacional de Coordinación de Políticas Sociales	139.363.000	35.180.000	174.543.000	0	0	0	15.920.000	190.463.000	24.212.847	0	0	24.212.847	214.675.847
<b>Jefatura de Gabinete de Ministros</b>	1.457.830.000	3.748.218.703	5.206.048.703	0	0	567.304	360.085.993	5.566.702.000	474.509.782	0	0	474.509.782	6.041.211.782
<b>Ministerio de Modernización</b>	1.191.081.496	714.161.069	1.905.242.565	0	0	0	80.500.000	1.985.742.565	497.622.466	473.000.000	0	970.622.466	2.956.365.031
<b>Ministerio del Interior, Obras Públicas y   Vivienda</b>	1.749.910.011	2.634.754.459	4.384.664.470	0	0	171.156	3.573.055.020	7.957.890.646	887.207.022	41.134.655.618	0	42.021.862.640	49.979.753.286
<b>Ministerio de Relaciones Exteriores y   Culto</b>	6.119.670.000	1.781.360.190	7.901.030.190	0	0	0	510.335.810	8.411.366.000	91.973.265	0	0	91.973.265	8.503.339.265
<b>Ministerio de Justicia y Derechos   Humanos</b>	11.085.195.790	2.050.490.528	13.135.686.318	0	5.752.100.000	5.947.142	774.100.150	19.667.833.610	932.356.430	30.202.954	0	962.559.384	20.630.392.994
Ministerio de Justicia y Derechos Humanos	1.299.349.764	888.617.132	2.187.966.896	0	0	5.947.142	763.840.150	2.957.754.188	837.035.586	30.202.954	0	867.238.540	3.824.992.728
Servicio Penitenciario Federal	9.785.846.026	1.161.873.396	10.947.719.422	0	5.752.100.000	0	10.260.000	16.710.079.422	95.320.844	0	0	95.320.844	16.805.400.266
<b>Ministerio de Seguridad</b>	74.653.844.213	5.955.636.408	80.609.480.621	74.221	10.813.698.848	9.300.853	1.357.989.265	92.790.543.808	2.794.008.441	88.966.800	0	2.882.975.241	95.673.519.049
Ministerio de Seguridad	738.651.784	1.339.829.479	2.078.481.263	0	0	1.845.243	1.260.795.025	3.341.121.531	2.040.683.911	88.966.800	0	2.129.650.711	5.470.772.242
Policía Federal Argentina	25.551.266.658	1.271.479.600	26.822.746.258	47.500	0	4.758.900	55.818.000	26.883.370.658	165.433.800	0	0	165.433.800	27.048.804.458
Gendarmería Nacional	28.267.254.778	2.020.001.631	30.287.256.409	26.721	6.220.308.848	2.493.648	4.680.000	36.514.765.626	205.123.013	0	0	205.123.013	36.719.888.639
Prefectura Naval Argentina	16.963.275.862	1.094.494.938	18.057.770.800	0	4.593.390.000	203.062	0	22.651.363.862	316.884.418	0	0	316.884.418	22.968.248.280
Policía de Seguridad Aeroportuaria	3.133.395.131	229.830.760	3.363.225.891	0	0	0	36.696.240	3.399.922.131	65.883.299	0	0	65.883.299	3.465.805.430
<b>Ministerio de Defensa</b>	66.346.073.713	11.534.627.745	77.880.701.458	412.316	131.560	5.660.926	84.807.022	77.971.713.282	1.389.637.779	0	0	1.389.637.779	79.361.351.061
Ministerio de Defensa	1.084.953.248	1.326.122.413	2.411.075.661	1.500	0	500.100	79.423.703	2.491.000.964	188.305.102	0	0	188.305.102	2.679.306.066
Estado Mayor General del Ejército	32.951.395.812	4.364.679.087	37.316.074.899	0	131.560	1.026.210	1.671.284	37.318.903.953	596.578.616	0	0	596.578.616	37.915.482.569
Estado Mayor General de la Armada	18.482.538.441	2.121.046.494	20.603.584.935	0	0	1.094.769	2.800.269	20.607.479.973	497.344.040	0	0	497.344.040	21.104.824.013
Estado Mayor General de la Fuerza Aérea	13.683.726.554	2.653.744.280	16.337.470.834	410.816	0	2.948.142	872.724	16.341.702.516	106.345.264	0	0	106.345.264	16.448.047.780

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**(en pesos)**

CARÁCTER ECONÓMICO  JURISDICCIÓN, SUBJURISDICCIÓN	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL GENERAL	
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSIÓN	TRANSF.	INVERSIÓN		TOTAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Estado Mayor Conjunto de las Fuerzas Armadas	143.459.658	1.069.035.471	1.212.495.129	0	0	91.705	39.042	1.212.625.876	1.064.757	0	0	1.064.757	1.213.690.633
Ministerio de Hacienda	2.532.574.633	1.937.470.805	4.470.045.438	3.486.023	0	0	14.939.780	4.488.471.241	255.833.251	0	0	255.833.251	4.744.304.492
Ministerio de Producción	1.270.400.551	1.972.331.334	3.242.731.885	1.600.000	0	8.050.000	1.410.309.694	4.662.691.579	181.499.414	634.209.132	39.297.500	855.006.046	5.517.697.625
Ministerio de Agroindustria	2.462.867.570	319.314.196	2.782.181.766	0	0	40.000	1.544.649.804	4.326.871.570	279.787.206	1.078.657.512	105.166.035	1.463.610.753	5.790.482.323
Ministerio de Turismo	413.872.000	509.689.000	923.561.000	0	0	0	129.811.000	1.053.372.000	757.522.543	55.600.000	0	813.122.543	1.866.494.543
Ministerio de Transporte	995.820.892	1.284.593.466	2.280.414.358	0	0	75.000	43.394.134.385	45.674.623.743	3.254.587.112	3.469.946.693	1.800.000.000	8.524.533.805	54.199.157.548
Ministerio de Energía y Minería	930.551.438	703.704.350	1.634.255.788	3.465.000	0	250.000	88.828.154.677	90.466.125.465	2.262.913.676	3.646.203.574	40.652.416	5.949.769.666	96.415.895.131
Ministerio de Finanzas	408.512.134	301.779.265	710.291.399	0	0	0	60.000.000	770.291.399	57.377.554	37.590.000	0	94.967.554	865.258.953
Ministerio de Educación	1.403.540.000	1.442.809.679	2.846.349.679	0	0	2.000.000	136.976.305.899	139.824.655.578	4.208.954.072	18.793.323.425	0	23.002.277.497	162.826.933.075
Ministerio de Ciencia, Tecnología e Innovación Productiva	484.066.000	563.622.021	1.047.688.021	0	0	0	1.989.177.979	3.036.866.000	697.704.565	0	200.000.000	897.704.565	3.934.570.565
Ministerio de Cultura	1.520.640.000	1.093.072.323	2.613.712.323	0	0	0	153.654.625	2.767.366.948	220.020.983	4.000.000	0	224.020.983	2.991.387.931
Ministerio de Trabajo, Empleo y Seguridad Social	1.994.495.210	1.124.514.688	3.119.009.898	2.467.361	0	8.403.003	5.690.762.175	8.820.642.437	244.124.299	51.213.993	0	295.338.292	9.115.980.729
Ministerio de Salud	2.913.515.095	12.454.295.211	15.367.810.306	0	0	12.609.111	22.787.761.647	38.168.181.064	443.646.380	382.250.425	0	825.896.805	38.994.077.869
Ministerio de Ambiente y Desarrollo Sustentable	708.203.365	254.331.061	962.534.426	0	0	0	589.494.574	1.552.029.000	1.200.699.986	1.392.552.487	0	2.593.252.473	4.145.281.473
Ministerio de Desarrollo Social	4.284.375.934	5.351.728.516	9.636.104.450	0	0	572.000	42.176.530.841	51.813.207.291	155.836.389	129.555.062	0	285.391.451	52.098.598.742
Servicio de la Deuda Pública	0	1.355.000.000	1.355.000.000	405.032.000.000	0	0	0	406.387.000.000	0	0	0	0	406.387.000.000
Obligaciones a Cargo del Tesoro	0	44.370.000	44.370.000	0	0	0	60.745.417.323	60.789.787.323	0	37.422.347.362	6.283.366.000	43.705.713.362	104.495.500.685
<b>TOTAL</b>	<b>248.950.663.837</b>	<b>65.786.070.830</b>	<b>314.736.734.667</b>	<b>405.043.504.921</b>	<b>16.744.344.408</b>	<b>55.057.222</b>	<b>414.318.514.139</b>	<b>1.150.898.155.357</b>	<b>22.709.678.106</b>	<b>108.988.535.037</b>	<b>8.468.481.951</b>	<b>140.166.695.094</b>	<b>1.291.064.850.451</b>