

**ADMINISTRACIÓN NACIONAL**  
**COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO**  
**(en pesos)**

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
<b>ADMINISTRACION GUBERNAMENTAL</b>	80.409.719.676	17.822.940.329	98.232.660.005	3.782.951	0	12.264.305	9.561.986.321	107.810.693.582	3.357.044.149	2.270.156.528	6.283.366.000	11.910.566.677	119.721.260.259
Legislativa	13.779.793.880	1.113.188.595	14.892.982.475	0	0	814.404	52.422.999	14.946.219.878	170.151.060	0	0	170.151.060	15.116.370.938
Judicial	45.797.820.499	2.006.154.992	47.803.975.491	0	0	4.414.292	775.770.074	48.584.159.857	871.560.159	0	0	871.560.159	49.455.720.016
Dirección Superior Ejecutiva	5.425.994.006	6.891.187.419	12.317.181.425	3.486.023	0	1.567.304	108.293.019	12.430.527.771	1.137.787.073	200.000.000	0	1.337.787.073	13.768.314.844
Relaciones Exteriores	5.973.584.672	1.724.296.385	7.697.881.057	0	0	0	2.305.988.810	10.003.869.867	86.819.078	0	6.283.366.000	6.370.185.078	16.374.054.945
Relaciones Interiores	4.767.864.737	4.071.476.886	8.839.341.623	41.808	0	405.305	6.234.230.713	15.074.019.449	715.879.380	2.032.566.528	0	2.748.445.908	17.822.465.357
Administración Fiscal	1.459.892.259	848.901.555	2.308.793.814	150.000	0	3.500.000	84.348.706	2.396.792.520	171.461.895	37.590.000	0	209.051.895	2.605.844.415
Control de la Gestión Pública	2.420.764.940	152.244.880	2.573.009.820	105.120	0	1.563.000	932.000	2.575.609.940	39.670.083	0	0	39.670.083	2.615.280.023
Información y Estadística Básicas	784.004.683	1.015.489.617	1.799.494.300	0	0	0	0	1.799.494.300	163.715.421	0	0	163.715.421	1.963.209.721
<b>SERVICIOS DE DEFENSA Y SEGURIDAD</b>	124.277.955.428	16.115.853.119	140.393.808.547	451.567	0	12.939.202	1.348.907.000	141.756.106.316	4.668.062.753	349.169.754	0	5.017.232.507	146.773.338.823
Defensa	47.566.835.965	8.290.320.317	55.857.156.282	353.799	0	3.547.426	51.130.655	55.912.188.162	930.829.877	0	0	930.829.877	56.843.018.039
Seguridad Interior	62.566.349.255	5.584.269.590	68.150.618.845	74.221	0	8.333.434	1.283.916.345	69.442.942.845	2.879.535.835	318.966.800	0	3.198.502.635	72.641.445.480
Sistema Penal	9.508.906.700	1.502.264.168	11.011.170.868	0	0	1.000.000	13.860.000	11.026.030.868	843.515.145	30.202.954	0	873.718.099	11.899.748.967
Inteligencia	4.635.863.508	738.999.044	5.374.862.552	23.547	0	58.342	0	5.374.944.441	14.181.896	0	0	14.181.896	5.389.126.337
<b>SERVICIOS SOCIALES</b>	88.808.024.301	42.258.290.486	131.066.314.787	133.865.303	1.210.785.976.319	29.797.857	472.619.723.332	1.814.635.677.598	11.699.741.490	73.850.576.901	280.550.861	85.830.869.252	1.900.466.546.850
Salud	19.543.997.417	16.098.258.399	35.642.255.816	42.385	0	14.805.636	70.163.186.967	105.820.290.804	758.491.439	382.250.425	0	1.140.741.864	106.961.032.668
Promoción y Asistencia Social	5.470.276.437	5.803.285.888	11.273.562.325	0	0	1.188.323	42.855.038.756	54.129.789.404	195.778.189	2.010.519.938	59.296.002	2.265.594.129	56.395.383.533
Seguridad Social	17.583.157.851	6.850.877.274	24.434.035.125	63.045.587	1.210.785.976.319	0	197.124.317.000	1.432.407.374.031	957.403.929	0	0	957.403.929	1.433.364.777.960
Educación y Cultura	23.380.677.232	4.945.154.217	28.325.831.449	34.970	0	4.130.077	151.344.494.058	179.674.490.554	4.884.401.764	19.178.624.332	21.254.859	24.084.280.955	203.758.771.509
Ciencia y Técnica	19.774.114.076	6.650.982.847	26.425.096.923	68.275.000	0	1.247.658	4.936.216.729	31.430.836.310	3.559.952.369	299.640.000	200.000.000	4.059.592.369	35.490.428.679
Trabajo	2.455.265.000	1.165.846.051	3.621.111.051	2.467.361	0	8.403.003	5.691.236.585	9.323.218.000	252.065.799	51.213.993	0	303.279.792	9.626.497.792
Vivienda y Urbanismo	323.567.509	562.613.520	886.181.029	0	0	0	484.233.237	1.370.414.266	3.200.000	33.266.136.266	0	33.269.336.266	34.639.750.532
Agua Potable y Alcantarillado	276.968.779	181.272.290	458.241.069	0	0	23.160	21.000.000	479.264.229	1.088.448.001	18.662.191.947	0	19.750.639.948	20.229.904.177
<b>SERVICIOS ECONOMICOS</b>	25.128.117.933	11.287.130.756	36.415.248.689	5.065.000	0	18.943.328	186.302.342.338	222.741.599.355	42.520.377.186	38.088.832.603	1.985.115.951	82.594.325.740	305.335.925.095
Energía, Combustibles y Minería	2.434.843.033	928.847.816	3.363.690.849	3.465.000	0	428.000	103.184.078.677	106.551.662.526	2.353.126.679	14.489.455.747	40.652.416	16.883.234.842	123.434.897.368
Comunicaciones	2.066.229.145	1.409.042.094	3.475.271.239	0	0	35.124	6.313.552.858	9.788.859.221	577.043.231	998.384.609	0	1.575.427.840	11.364.287.061
Transporte	8.684.359.032	3.043.582.228	11.727.941.260	0	0	1.823.470	71.834.230.727	83.563.995.457	35.987.811.197	18.700.373.116	1.800.000.000	56.488.184.313	140.052.179.770
Ecología y Medio Ambiente	1.639.069.873	690.170.859	2.329.240.732	0	0	1.479.234	1.575.988.830	3.906.708.796	1.510.755.145	1.832.152.487	0	3.342.907.632	7.249.616.428
Agricultura	5.583.305.926	1.161.010.590	6.744.316.516	0	0	5.280.000	1.449.404.804	8.199.001.320	414.571.357	1.078.657.512	105.166.035	1.598.394.904	9.797.396.224
Industria	3.384.132.319	2.133.524.497	5.517.656.816	1.600.000	0	8.050.000	1.786.734.642	7.314.041.458	724.606.855	536.865.104	39.297.500	1.300.769.459	8.614.810.917
Comercio, Turismo y Otros Servicios	534.459.182	1.703.457.772	2.237.916.954	0	0	177.500	156.505.000	2.394.599.454	952.462.722	152.944.028	0	1.105.406.750	3.500.006.204
Seguros y Finanzas	801.719.423	217.494.900	1.019.214.323	0	0	1.670.000	1.846.800	1.022.731.123	0	300.000.000	0	300.000.000	1.322.731.123
<b>DEUDA PUBLICA</b>	0	1.372.260.850	1.372.260.850	405.126.985.591	0	0	0	406.499.246.441	0	0	0	0	406.499.246.441
Servicio de la Deuda Pública	0	1.372.260.850	1.372.260.850	405.126.985.591	0	0	0	406.499.246.441	0	0	0	0	406.499.246.441
<b>TOTAL</b>	<b>318.623.817.338</b>	<b>88.856.475.540</b>	<b>407.480.292.878</b>	<b>405.270.150.412</b>	<b>1.210.785.976.319</b>	<b>73.944.692</b>	<b>669.832.958.991</b>	<b>2.693.443.323.292</b>	<b>62.245.225.578</b>	<b>114.558.735.786</b>	<b>8.549.032.812</b>	<b>185.352.994.176</b>	<b>2.878.796.317.468</b>