

**ORGANISMOS DESCENTRALIZADOS**  
**COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO**  
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. S. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTOS FIGURA- TIVOS	TOTAL	
FINALIDAD -FUNCIÓN													
ADMINISTRACION GUBERNAMENTAL	10.007.061.342	296.928	0	5.707.459	49.477.597	0	10.062.543.326	524.834.786	0	0	0	524.834.786	10.587.378.112
Judicial	537.121.961	0	0	387.150	24.670.924	0	562.180.035	4.840.180	0	0	0	4.840.180	567.020.215
Dirección Superior Ejecutiva	17.226.682	0	0	0	0	0	17.226.682	0	0	0	0	0	17.226.682
Relaciones Interiores	6.230.324.772	41.808	0	257.309	23.824.673	0	6.254.448.562	444.938.382	0	0	0	444.938.382	6.699.386.944
Administración Fiscal	717.493.107	150.000	0	3.500.000	50.000	0	721.193.107	35.386.141	0	0	0	35.386.141	756.579.248
Control de la Gestión Pública	2.504.894.820	105.120	0	1.563.000	932.000	0	2.507.494.940	39.670.083	0	0	0	39.670.083	2.547.165.023
SERVICIOS DE DEFENSA Y SEGURIDAD	746.151.815	0	0	0	20.500.000	0	766.651.815	171.700.000	30.000.000	0	0	201.700.000	968.351.815
Seguridad Interior	746.151.815	0	0	0	20.500.000	0	766.651.815	171.700.000	30.000.000	0	0	201.700.000	968.351.815
SERVICIOS SOCIALES	35.564.026.205	68.317.385	84.337.385.475	3.544.183	10.683.016.165	0	130.656.289.413	3.867.881.872	3.239.957.294	80.550.861	0	7.188.390.027	137.844.679.440
Salud	8.262.324.616	42.385	0	2.196.525	8.228.620.020	0	16.493.183.546	193.045.283	0	0	0	193.045.283	16.686.228.829
Promoción y Asistencia Social	776.138.647	0	0	100.000	249.970.983	0	1.026.209.630	11.848.953	326.330.888	59.296.002	0	397.475.843	1.423.685.473
Seguridad Social	531.923.507	0	84.337.385.475	0	94.080.000	0	84.963.388.982	0	0	0	0	0	84.963.388.982
Educación y Cultura	1.280.465.274	0	0	0	205.197.043	0	1.485.662.317	120.463.798	58.678.000	21.254.859	0	200.396.657	1.686.058.974
Ciencia y Técnica	23.975.078.297	68.275.000	0	1.247.658	1.904.673.709	0	25.949.274.664	2.724.484.940	299.640.000	0	0	3.024.124.940	28.973.399.604
Trabajo	502.101.153	0	0	0	474.410	0	502.575.563	7.941.500	0	0	0	7.941.500	510.517.063
Agua Potable y Alcantarillado	235.994.711	0	0	0	0	0	235.994.711	810.097.398	2.555.308.406	0	0	3.365.405.804	3.601.400.515
SERVICIOS ECONOMICOS	22.594.264.862	0	0	9.635.828	96.729.090	0	22.700.629.780	34.013.726.885	2.300.243.455	0	0	36.313.970.340	59.014.600.120
Energía, Combustibles y Minería	1.714.309.613	0	0	178.000	16.731.000	0	1.731.218.613	90.213.003	0	0	0	90.213.003	1.821.431.616
Comunicaciones	1.901.957.036	0	0	35.124	22.000.000	0	1.923.992.160	145.695.549	166.304.401	0	0	311.999.950	2.235.992.110
Transporte	8.418.183.844	0	0	855.970	42.932.342	0	8.461.972.156	32.730.483.553	2.133.939.054	0	0	34.864.422.607	43.326.394.763
Ecología y Medio Ambiente	1.334.366.579	0	0	1.479.234	7.300.000	0	1.343.145.813	299.570.159	0	0	0	299.570.159	1.642.715.972
Agricultura	4.639.715.582	0	0	5.240.000	3.050.000	0	4.648.005.582	180.717.001	0	0	0	180.717.001	4.828.722.583
Industria	2.849.569.385	0	0	0	3.118.948	0	2.852.688.333	565.197.620	0	0	0	565.197.620	3.417.885.953
Comercio, Turismo y Otros Servicios	739.711.500	0	0	177.500	0	0	739.889.000	1.850.000	0	0	0	1.850.000	741.739.000
Seguros y Finanzas	996.451.323	0	0	1.670.000	1.596.800	0	999.718.123	0	0	0	0	0	999.718.123
DEUDA PUBLICA	17.260.850	94.985.591	0	0	0	0	112.246.441	0	0	0	0	0	112.246.441
Servicio de la Deuda Pública	17.260.850	94.985.591	0	0	0	0	112.246.441	0	0	0	0	0	112.246.441
Gastos Figurativos	0	0	0	0	0	231.781.071	231.781.071	0	0	0	473.000.000	473.000.000	704.781.071
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS</b>	<b>68.928.765.074</b>	<b>163.599.904</b>	<b>84.337.385.475</b>	<b>18.887.470</b>	<b>10.849.722.852</b>	<b>231.781.071</b>	<b>164.530.141.846</b>	<b>38.578.143.543</b>	<b>5.570.200.749</b>	<b>80.550.861</b>	<b>473.000.000</b>	<b>44.701.895.153</b>	<b>209.232.036.999</b>