

**ADMINISTRACIÓN NACIONAL**  
**COMPOSICIÓN DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO**  
**(en pesos)**

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	GENERAL
<b>INCISO</b>										
Gastos en Personal	258.176.695.002	34.388.470.876	25.605.724.053	0	0	318.170.889.931	24.756.106	428.171.301	452.927.407	318.623.817.338
Bienes de Consumo	23.189.321.234	1.630.592.875	1.727.981.255	1.110.797	410.274.113	26.959.280.274	11.507.270	183.169.736	194.677.006	27.153.957.280
Servicios No Personales	40.542.983.336	10.880.747.158	5.589.852.464	125.629.063	1.192.828.819	58.332.040.840	61.875.160	1.910.416.913	1.972.292.073	60.304.332.913
Bienes de Uso	4.226.731.632	2.182.559.111	1.062.005.485	148.624.000	47.775.965.293	55.395.885.521	59.247.487	7.033.126.580	7.092.374.067	62.488.259.588
Transferencias	344.120.034.097	1.079.405.610.129	18.962.892.709	136.652.978.630	388.027.432.435	1.967.168.948.000	40.646.447	27.968.076.649	28.008.723.096	1.995.177.671.096
Incremento de Activos Financieros	8.307.655.661	56.261.200	40.652.416	0	0	8.404.569.277	0	144.463.535	144.463.535	8.549.032.812
Servicio de la Deuda y Disminución de Otros Pasivos	1.414.071.976	53.174.465	1.128.000.000	0	196.418.000.000	199.013.246.441	0	207.486.000.000	207.486.000.000	406.499.246.441
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL</b>	<b>679.977.492.938</b>	<b>1.128.597.415.814</b>	<b>54.117.108.382</b>	<b>136.928.342.490</b>	<b>633.824.500.660</b>	<b>2.633.444.860.284</b>	<b>198.032.470</b>	<b>245.153.424.714</b>	<b>245.351.457.184</b>	<b>2.878.796.317.468</b>