

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR CARÁCTER ECONÓMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	665.187.964.868	1.125.803.204.094	51.186.971.085	136.306.718.490	498.981.768.598	2.477.466.627.135	115.778.432	215.860.917.725	215.976.696.157	2.693.443.323.292
Gastos de Consumo	324.084.412.946	46.822.135.564	32.913.778.625	126.739.860	0	403.947.066.995	96.834.432	3.436.391.451	3.533.225.883	407.480.292.878
Remuneraciones	258.176.695.002	34.388.470.876	25.605.724.053	0	0	318.170.889.931	24.756.106	428.171.301	452.927.407	318.623.817.338
Bienes y Servicios	65.890.995.569	12.430.756.738	7.307.626.203	126.739.860	0	85.756.118.370	72.078.326	3.008.220.150	3.080.298.476	88.836.416.846
Impuestos Indirectos	16.722.375	2.907.950	428.369	0	0	20.058.694	0	0	0	20.058.694
Intereses y Otras Rentas de la Propiedad	119.909.002	118.204.245	1.128.037.165	0	196.418.000.000	197.784.150.412	0	207.486.000.000	207.486.000.000	405.270.150.412
Intereses	41.811.126	53.174.465	1.128.000.000	0	196.418.000.000	197.640.985.591	0	207.486.000.000	207.486.000.000	405.126.985.591
Arrendamiento de Tierras y Terrenos	1.674.039	0	0	0	0	1.674.039	0	0	0	1.674.039
Rentas sobre Bienes Intangibles	76.423.837	65.029.780	37.165	0	0	141.490.782	0	0	0	141.490.782
Prestaciones de la Seguridad Social	98.531.958.560	852.885.303.381	9.467.951.329	126.853.363.049	123.047.400.000	1.210.785.976.319	0	0	0	1.210.785.976.319
Prestaciones de la Seguridad Social	98.531.958.560	852.885.303.381	9.467.951.329	126.853.363.049	123.047.400.000	1.210.785.976.319	0	0	0	1.210.785.976.319
Impuestos Directos	52.800.237	11.567.445	9.481.164	0	0	73.848.846	0	95.846	95.846	73.944.692
Impuestos Directos	52.800.237	11.567.445	9.481.164	0	0	73.848.846	0	95.846	95.846	73.944.692
Transferencias Corrientes	242.398.884.123	225.965.993.459	7.667.722.802	9.326.615.581	179.516.368.598	664.875.584.563	18.944.000	4.938.430.428	4.957.374.428	669.832.958.991
Al Sector Privado	63.416.257.998	182.460.726.143	2.087.422.320	8.365.539.767	87.654.488.426	343.984.434.654	18.300.000	1.881.874.397	1.900.174.397	345.884.609.051
Al Sector Público	176.179.820.657	43.415.350.462	5.510.990.982	951.075.814	91.858.690.172	317.915.928.087	644.000	3.055.356.031	3.056.000.031	320.971.928.118
Al Sector Externo	2.802.805.468	89.916.854	69.309.500	10.000.000	3.190.000	2.975.221.822	0	1.200.000	1.200.000	2.976.421.822
Gastos de Capital	14.789.528.070	2.794.211.720	2.930.137.297	621.624.000	134.842.732.062	155.978.233.149	82.254.038	29.292.506.989	29.374.761.027	185.352.994.176
Inversión Real Directa	3.292.680.995	2.183.637.231	1.062.266.303	148.624.000	49.379.068.225	56.066.276.754	60.551.591	6.118.397.233	6.178.948.824	62.245.225.578
Formación Bruta de Capital Fijo	3.224.702.917	1.997.937.409	1.051.643.015	148.624.000	47.976.171.225	54.399.078.566	60.353.935	6.032.303.513	6.092.657.448	60.491.736.014
Tierras y Terrenos	0	0	0	0	362.170.371	362.170.371	0	0	0	362.170.371
Activos Intangibles	67.978.078	185.699.822	10.623.288	0	1.040.726.629	1.305.027.817	197.656	86.093.720	86.291.376	1.391.319.193
Transferencias de Capital	3.189.191.414	554.313.289	1.827.218.578	473.000.000	85.463.663.837	91.507.387.118	21.702.447	23.029.646.221	23.051.348.668	114.558.735.786
Al Sector Privado	42.742.636	515.313.289	3.000.000	0	873.166.242	1.434.222.167	4.564.447	934.020.952	938.585.399	2.372.807.566
Al Sector Público	3.146.448.778	39.000.000	1.824.218.578	473.000.000	84.590.497.595	90.073.164.951	17.138.000	22.095.625.269	22.112.763.269	112.185.928.220
Inversión Financiera	8.307.655.661	56.261.200	40.652.416	0	0	8.404.569.277	0	144.463.535	144.463.535	8.549.032.812
Aportes de Capital y Compra de Acciones	8.083.366.000	0	0	0	0	8.083.366.000	0	0	0	8.083.366.000
Concesión de Préstamos de Corto Plazo	0	21.254.859	0	0	0	21.254.859	0	0	0	21.254.859
Concesión de Préstamos de Largo Plazo	224.289.661	35.006.341	40.652.416	0	0	299.948.418	0	144.463.535	144.463.535	444.411.953
TOTAL	679.977.492.938	1.128.597.415.814	54.117.108.382	136.928.342.490	633.824.500.660	2.633.444.860.284	198.032.470	245.153.424.714	245.351.457.184	2.878.796.317.468