

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR INCISO
(en pesos)

FINALIDAD-FUNCIÓN	INCISO	GASTOS EN PERSONAL	BIENES DE CONSUMO	SERV. NO PERSONALES	BIENES DE USO	TRANSFERENCIAS	ACTIVOS FINANCIEROS	SERVICIO DE LA DEUDA	TOTAL GENERAL
ADMINISTRACION GUBERNAMENTAL		80.409.719.676	1.902.191.717	15.936.795.868	3.357.044.149	11.832.142.849	6.283.366.000	0	119.721.260.259
Legislativa		13.779.793.880	141.807.996	972.195.003	170.151.060	52.422.999	0	0	15.116.370.938
Judicial		45.797.820.499	362.974.482	1.647.594.802	871.560.159	775.770.074	0	0	49.455.720.016
Dirección Superior Ejecutiva		5.425.994.006	370.985.683	6.525.255.063	1.137.787.073	308.293.019	0	0	13.768.314.844
Relaciones Exteriores		5.973.584.672	28.021.994	1.696.274.391	86.819.078	2.305.988.810	6.283.366.000	0	16.374.054.945
Relaciones Interiores		4.767.864.737	954.766.650	3.117.157.349	715.879.380	8.266.797.241	0	0	17.822.465.357
Administración Fiscal		1.459.892.259	23.887.751	828.663.804	171.461.895	121.938.706	0	0	2.605.844.415
Control de la Gestión Pública		2.420.764.940	9.977.000	143.936.000	39.670.083	932.000	0	0	2.615.280.023
Información y Estadística Básicas		784.004.683	9.770.161	1.005.719.456	163.715.421	0	0	0	1.963.209.721
SERVICIOS DE DEFENSA Y SEGURIDAD		124.277.955.428	5.079.947.787	9.069.398.109	6.647.960.745	1.698.076.754	0	0	146.773.338.823
Defensa		47.566.835.965	2.805.139.945	3.509.183.605	2.910.727.869	51.130.655	0	0	56.843.018.039
Seguridad Interior		62.566.349.255	1.739.128.794	3.853.548.451	2.879.535.835	1.602.883.145	0	0	72.641.445.480
Sistema Penal		9.508.906.700	511.592.968	991.671.200	843.515.145	44.062.954	0	0	11.899.748.967
Inteligencia		4.635.863.508	24.086.080	714.994.853	14.181.896	0	0	0	5.389.126.337
SERVICIOS SOCIALES		88.808.024.301	18.318.600.642	24.687.868.932	11.115.225.562	1.757.256.276.552	280.550.861	0	1.900.466.546.850
Salud		19.543.997.417	11.820.138.113	4.292.968.307	758.491.439	70.545.437.392	0	0	106.961.032.668
Promoción y Asistencia Social		5.470.276.437	3.450.126.133	2.354.348.078	195.778.189	44.865.558.694	59.296.002	0	56.395.383.533
Seguridad Social		17.583.157.851	276.338.355	6.637.584.506	957.403.929	1.407.910.293.319	0	0	1.433.364.777.960
Educación y Cultura		23.380.677.232	1.535.946.347	3.423.372.917	4.874.401.764	170.523.118.390	21.254.859	0	203.758.771.509
Ciencia y Técnica		19.774.114.076	1.054.239.790	6.146.988.090	3.079.229.994	5.235.856.729	200.000.000	0	35.490.428.679
Trabajo		2.455.265.000	67.640.112	1.109.076.303	252.065.799	5.742.450.578	0	0	9.626.497.792
Vivienda y Urbanismo		323.567.509	112.112.614	450.500.906	3.200.000	33.750.369.503	0	0	34.639.750.532
Agua Potable y Alcantarillado		276.968.779	2.059.178	273.029.825	994.654.448	18.683.191.947	0	0	20.229.904.177
SERVICIOS ECONOMICOS		25.128.117.933	1.853.217.134	10.610.270.004	41.368.029.132	224.391.174.941	1.985.115.951	0	305.335.925.095
Energía, Combustibles y Minería		2.434.843.033	235.857.270	930.292.453	2.119.717.772	117.673.534.424	40.652.416	0	123.434.897.368
Comunicaciones		2.066.229.145	59.667.223	1.349.409.995	577.043.231	7.311.937.467	0	0	11.364.287.061
Transporte		8.684.359.032	744.689.236	3.215.969.283	35.072.558.376	90.534.603.843	1.800.000.000	0	140.052.179.770
Ecología y Medio Ambiente		1.639.069.873	166.095.004	528.163.295	1.508.146.939	3.408.141.317	0	0	7.249.616.428
Agricultura		5.583.305.926	104.473.651	1.061.816.939	414.571.357	2.528.062.316	105.166.035	0	9.797.396.224
Industria		3.384.132.319	421.996.533	1.722.256.084	723.528.735	2.323.599.746	39.297.500	0	8.614.810.917
Comercio, Turismo y Otros Servicios		534.459.182	113.885.477	1.589.749.795	952.462.722	309.449.028	0	0	3.500.006.204
Seguros y Finanzas		801.719.423	6.552.740	212.612.160	0	301.846.800	0	0	1.322.731.123
DEUDA PUBLICA		0	0	0	0	0	0	406.499.246.441	406.499.246.441
Servicio de la Deuda Pública		0	0	0	0	0	0	406.499.246.441	406.499.246.441
TOTAL GASTOS CORRIENTES Y DE CAPITAL		318.623.817.338	27.153.957.280	60.304.332.913	62.488.259.588	1.995.177.671.096	8.549.032.812	406.499.246.441	2.878.796.317.468