

**ADMINISTRACION NACIONAL**  
**GASTOS FIGURATIVOS**  
(en pesos)

| ORIGEN<br>JURISDICCION, CARACTER<br>INSTITUCIONAL         | PARA EROGACIONES CORRIENTES |                            |                             |                 | PARA EROGACIONES DE CAPITAL |                            |                             |                | TOTAL<br>GENERAL |
|-----------------------------------------------------------|-----------------------------|----------------------------|-----------------------------|-----------------|-----------------------------|----------------------------|-----------------------------|----------------|------------------|
|                                                           | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOCIAL | SUBTOTAL        | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOCIAL | SUBTOTAL       |                  |
| <b>Presidencia de la Nación</b>                           | 0                           | 876.297.877                | 0                           | 876.297.877     | 0                           | 4.600.000                  | 0                           | 4.600.000      | 880.897.877      |
| Administración Central                                    | 0                           | 870.483.877                | 0                           | 870.483.877     | 0                           | 4.600.000                  | 0                           | 4.600.000      | 875.083.877      |
| Organismos Descentralizados                               | 0                           | 5.814.000                  | 0                           | 5.814.000       | 0                           | 0                          | 0                           | 0              | 5.814.000        |
| <b>Jefatura de Gabinete de Ministros</b>                  | 0                           | 269.107.599                | 0                           | 269.107.599     | 0                           | 10.300.000                 | 0                           | 10.300.000     | 279.407.599      |
| Administración Central                                    | 0                           | 269.107.599                | 0                           | 269.107.599     | 0                           | 10.300.000                 | 0                           | 10.300.000     | 279.407.599      |
| <b>Ministerio del Interior, Obras Públicas y Vivienda</b> | 9.500.000                   | 3.437.533.462              | 0                           | 3.447.033.462   | 0                           | 730.422.294                | 0                           | 730.422.294    | 4.177.455.756    |
| Administración Central                                    | 0                           | 3.437.533.462              | 0                           | 3.437.533.462   | 0                           | 730.422.294                | 0                           | 730.422.294    | 4.167.955.756    |
| Organismos Descentralizados                               | 9.500.000                   | 0                          | 0                           | 9.500.000       | 0                           | 0                          | 0                           | 0              | 9.500.000        |
| <b>Ministerio de Justicia y Derechos Humanos</b>          | 0                           | 367.853.627                | 0                           | 367.853.627     | 0                           | 3.151.250                  | 0                           | 3.151.250      | 371.004.877      |
| Administración Central                                    | 0                           | 367.853.627                | 0                           | 367.853.627     | 0                           | 3.151.250                  | 0                           | 3.151.250      | 371.004.877      |
| <b>Ministerio de Defensa</b>                              | 0                           | 1.243.681.546              | 0                           | 1.243.681.546   | 0                           | 45.091.726                 | 0                           | 45.091.726     | 1.288.773.272    |
| Administración Central                                    | 0                           | 1.243.681.546              | 0                           | 1.243.681.546   | 0                           | 45.091.726                 | 0                           | 45.091.726     | 1.288.773.272    |
| <b>Ministerio de Hacienda y Finanzas Públicas</b>         | 53.333.000                  | 544.800.396                | 0                           | 598.133.396     | 0                           | 14.946.160                 | 0                           | 14.946.160     | 613.079.556      |
| Administración Central                                    | 0                           | 544.800.396                | 0                           | 544.800.396     | 0                           | 14.946.160                 | 0                           | 14.946.160     | 559.746.556      |
| Organismos Descentralizados                               | 53.333.000                  | 0                          | 0                           | 53.333.000      | 0                           | 0                          | 0                           | 0              | 53.333.000       |
| <b>Ministerio de Producción</b>                           | 0                           | 964.542.297                | 0                           | 964.542.297     | 0                           | 2.838.016                  | 0                           | 2.838.016      | 967.380.313      |
| Administración Central                                    | 0                           | 964.542.297                | 0                           | 964.542.297     | 0                           | 2.838.016                  | 0                           | 2.838.016      | 967.380.313      |
| <b>Ministerio de Agroindustria</b>                        | 0                           | 922.199.991                | 0                           | 922.199.991     | 0                           | 235.723.903                | 0                           | 235.723.903    | 1.157.923.894    |
| Administración Central                                    | 0                           | 922.199.991                | 0                           | 922.199.991     | 0                           | 235.723.903                | 0                           | 235.723.903    | 1.157.923.894    |
| <b>Ministerio de Turismo</b>                              | 0                           | 11.108.501                 | 0                           | 11.108.501      | 0                           | 107.659.199                | 0                           | 107.659.199    | 118.767.700      |
| Administración Central                                    | 0                           | 11.108.501                 | 0                           | 11.108.501      | 0                           | 107.659.199                | 0                           | 107.659.199    | 118.767.700      |
| <b>Ministerio de Transporte</b>                           | 6.900.990                   | 5.317.326.593              | 0                           | 5.324.227.583   | 0                           | 30.996.665.589             | 0                           | 30.996.665.589 | 36.320.893.172   |
| Administración Central                                    | 0                           | 5.317.326.593              | 0                           | 5.317.326.593   | 0                           | 30.996.665.589             | 0                           | 30.996.665.589 | 36.313.992.182   |
| Organismos Descentralizados                               | 6.900.990                   | 0                          | 0                           | 6.900.990       | 0                           | 0                          | 0                           | 0              | 6.900.990        |
| <b>Ministerio de Energía y Minería</b>                    | 7.042.000                   | 3.513.496.624              | 0                           | 3.520.538.624   | 0                           | 1.827.915.266              | 0                           | 1.827.915.266  | 5.348.453.890    |
| Administración Central                                    | 0                           | 3.513.496.624              | 0                           | 3.513.496.624   | 0                           | 1.827.915.266              | 0                           | 1.827.915.266  | 5.341.411.890    |
| Organismos Descentralizados                               | 7.042.000                   | 0                          | 0                           | 7.042.000       | 0                           | 0                          | 0                           | 0              | 7.042.000        |
| <b>Ministerio de Comunicaciones</b>                       | 961.161.468                 | 0                          | 0                           | 961.161.468     | 901.221.985                 | 0                          | 0                           | 901.221.985    | 1.862.383.453    |
| Organismos Descentralizados                               | 961.161.468                 | 0                          | 0                           | 961.161.468     | 901.221.985                 | 0                          | 0                           | 901.221.985    | 1.862.383.453    |
| <b>Ministerio de Educación y Deportes</b>                 | 0                           | 249.379.000                | 0                           | 249.379.000     | 0                           | 3.462.000                  | 0                           | 3.462.000      | 252.841.000      |
| Administración Central                                    | 0                           | 249.379.000                | 0                           | 249.379.000     | 0                           | 3.462.000                  | 0                           | 3.462.000      | 252.841.000      |
| <b>Ministerio de Ciencia, Tecnología e Innovación</b>     | 0                           | 10.534.202.299             | 0                           | 10.534.202.299  | 0                           | 1.095.502.088              | 0                           | 1.095.502.088  | 11.629.704.387   |
| <b>Productiva</b>                                         | 0                           | 10.534.202.299             | 0                           | 10.534.202.299  | 0                           | 1.095.502.088              | 0                           | 1.095.502.088  | 11.629.704.387   |
| Administración Central                                    | 0                           | 10.534.202.299             | 0                           | 10.534.202.299  | 0                           | 1.095.502.088              | 0                           | 1.095.502.088  | 11.629.704.387   |
| <b>Ministerio de Cultura</b>                              | 0                           | 679.283.307                | 0                           | 679.283.307     | 0                           | 6.074.696                  | 0                           | 6.074.696      | 685.358.003      |
| Administración Central                                    | 0                           | 679.283.307                | 0                           | 679.283.307     | 0                           | 6.074.696                  | 0                           | 6.074.696      | 685.358.003      |
| <b>Ministerio de Trabajo, Empleo y Seguridad Social</b>   | 107.340.934.573             | 0                          | 331.824.888.151             | 439.165.822.724 | 0                           | 0                          | 0                           | 0              | 439.165.822.724  |

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| ORIGEN<br>JURISDICCION, CARACTER<br>INSTITUCIONAL      | DESTINO | PARA EROGACIONES CORRIENTES |                            |                             |                        | PARA EROGACIONES DE CAPITAL |                            |                             |                       | TOTAL<br>GENERAL       |
|--------------------------------------------------------|---------|-----------------------------|----------------------------|-----------------------------|------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------|------------------------|
|                                                        |         | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOCIAL | SUBTOTAL               | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOCIAL | SUBTOTAL              |                        |
| Administración Central                                 |         | 0                           | 0                          | 304.412.471.057             | 304.412.471.057        | 0                           | 0                          | 0                           | 0                     | 304.412.471.057        |
| Instituciones de Seguridad Social                      |         | 107.340.934.573             | 0                          | 27.412.417.094              | 134.753.351.667        | 0                           | 0                          | 0                           | 0                     | 134.753.351.667        |
| <b>Ministerio de Salud</b>                             |         | 24.898.650                  | 5.914.746.962              | 0                           | 5.939.645.612          | 0                           | 186.863.848                | 0                           | 186.863.848           | 6.126.509.460          |
| Administración Central                                 |         | 0                           | 5.914.746.962              | 0                           | 5.914.746.962          | 0                           | 186.863.848                | 0                           | 186.863.848           | 6.101.610.810          |
| Organismos Descentralizados                            |         | 24.898.650                  | 0                          | 0                           | 24.898.650             | 0                           | 0                          | 0                           | 0                     | 24.898.650             |
| <b>Ministerio de Ambiente y Desarrollo Sustentable</b> |         | 0                           | 765.687.858                | 0                           | 765.687.858            | 0                           | 66.299.960                 | 0                           | 66.299.960            | 831.987.818            |
| Administración Central                                 |         | 0                           | 765.687.858                | 0                           | 765.687.858            | 0                           | 66.299.960                 | 0                           | 66.299.960            | 831.987.818            |
| <b>Ministerio de Desarrollo Social</b>                 |         | 0                           | 420.358.413                | 0                           | 420.358.413            | 0                           | 65.822.536                 | 0                           | 65.822.536            | 486.180.949            |
| Administración Central                                 |         | 0                           | 420.358.413                | 0                           | 420.358.413            | 0                           | 65.822.536                 | 0                           | 65.822.536            | 486.180.949            |
| <b>Obligaciones a Cargo del Tesoro</b>                 |         | 0                           | 1.269.866.000              | 0                           | 1.269.866.000          | 0                           | 14.657.000                 | 0                           | 14.657.000            | 1.284.523.000          |
| Administración Central                                 |         | 0                           | 1.269.866.000              | 0                           | 1.269.866.000          | 0                           | 14.657.000                 | 0                           | 14.657.000            | 1.284.523.000          |
| <b>TOTAL</b>                                           |         | <b>108.403.770.681</b>      | <b>37.301.472.352</b>      | <b>331.824.888.151</b>      | <b>477.530.131.184</b> | <b>901.221.985</b>          | <b>35.417.995.531</b>      | <b>0</b>                    | <b>36.319.217.516</b> | <b>513.849.348.700</b> |