

ORGANISMOS DESCENTRALIZADOS
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD -FUNCION	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. S. SOCIAL	IMPUESTOS DIRECTOS	TRANSFERENCIAS CORRIEN.	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	
ADMINISTRACION GUBERNAMENTAL	8.109.143.705	99.275	0	11.671.225	48.683.871	0	8.169.598.076	127.873.845	0	0	0	127.873.845	8.297.471.921
Judicial	257.859.788	0	0	610.200	29.576.221	0	288.046.209	17.375.895	0	0	0	17.375.895	305.422.104
Dirección Superior Ejecutiva	0	0	0	0	0	0	0	0	0	0	0	0	0
Relaciones Interiores	5.360.663.546	4.275	0	66.497	18.231.450	0	5.378.965.768	75.612.000	0	0	0	75.612.000	5.454.577.768
Administración Fiscal	526.803.097	0	0	8.269.750	38.000	0	535.110.847	13.627.950	0	0	0	13.627.950	548.738.797
Control de la Gestión Pública	1.963.817.274	95.000	0	2.724.778	838.200	0	1.967.475.252	21.258.000	0	0	0	21.258.000	1.988.733.252
SERVICIOS DE DEFENSA Y SEGURIDAD	693.483.008	0	0	0	48.828.804	0	742.311.812	29.953.959	6.326.591	0	0	36.280.550	778.592.362
Seguridad Interior	693.483.008	0	0	0	48.828.804	0	742.311.812	29.953.959	6.326.591	0	0	36.280.550	778.592.362
SERVICIOS SOCIALES	28.794.237.729	8.385.095	73.000.000	6.433.543	7.261.245.334	0	36.143.301.701	4.555.934.798	826.168.825	67.744.034	0	5.449.847.657	41.593.149.358
Salud	6.811.586.804	44.285	0	2.194.177	5.037.729.312	0	11.851.554.578	183.711.408	1.875.537	0	0	185.586.945	12.037.141.523
Promoción y Asistencia Social	477.173.363	0	0	0	412.658.489	0	889.831.852	11.490.547	71.549.323	59.205.316	0	142.245.186	1.032.077.038
Seguridad Social	0	0	73.000.000	0	0	0	73.000.000	0	0	0	0	0	73.000.000
Educación y Cultura	943.294.541	0	0	0	88.194.385	0	1.031.488.926	11.545.254	12.813.000	7.388.718	0	31.746.972	1.063.235.898
Ciencia y Técnica	19.940.127.422	8.340.810	0	4.239.366	1.722.424.148	0	21.675.131.746	3.472.578.229	93.891.107	1.150.000	0	3.567.619.336	25.242.751.082
Trabajo	423.466.772	0	0	0	239.000	0	423.705.772	1.000.000	0	0	0	1.000.000	424.705.772
Agua Potable y Alcantarillado	198.588.827	0	0	0	0	0	198.588.827	875.609.360	646.039.858	0	0	1.521.649.218	1.720.238.045
SERVICIOS ECONOMICOS	20.108.923.482	183.187	0	4.093.031	177.209.798	0	20.290.409.498	30.970.941.996	5.318.543.461	0	0	36.289.485.457	56.579.894.955
Energía, Combustibles y Minería	1.546.958.512	0	0	144.400	14.928.955	0	1.562.031.867	39.755.122	0	0	0	39.755.122	1.601.786.989
Comunicaciones	1.505.720.779	0	0	442.825	107.130.046	0	1.613.293.650	7.525.235	0	0	0	7.525.235	1.620.818.885
Transporte	7.527.473.936	173.687	0	1.033.749	46.011.474	0	7.574.692.846	30.235.717.336	5.318.273.461	0	0	35.553.990.797	43.128.683.643
Ecología y Medio Ambiente	1.123.228.596	0	0	321.732	4.676.923	0	1.128.227.251	222.811.412	270.000	0	0	223.081.412	1.351.308.663
Agricultura	4.114.377.837	0	0	2.102.825	2.950.000	0	4.119.430.662	236.090.755	0	0	0	236.090.755	4.355.521.417
Industria	2.885.344.327	9.500	0	0	950.000	0	2.886.303.827	218.596.793	0	0	0	218.596.793	3.104.900.620
Comercio, Turismo y Otros Servicios	715.739.500	0	0	47.500	0	0	715.787.000	1.200.000	0	0	0	1.200.000	716.987.000
Seguros y Finanzas	690.079.995	0	0	0	562.400	0	690.642.395	9.245.343	0	0	0	9.245.343	699.887.738
DEUDA PUBLICA	8.282.411	295.766.366	0	0	0	0	304.048.777	0	0	0	0	0	304.048.777
Servicio de la Deuda Pública	8.282.411	295.766.366	0	0	0	0	304.048.777	0	0	0	0	0	304.048.777
Gastos Figurativos	0	0	0	0	0	1.068.650.108	1.068.650.108	0	0	0	901.221.985	901.221.985	1.969.872.093
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	57.714.070.335	304.433.923	73.000.000	22.197.799	7.535.967.807	1.068.650.108	66.718.319.972	35.684.704.598	6.151.038.877	67.744.034	901.221.985	42.804.709.494	109.523.029.466