

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUESTOS DICTOS RECTOS	TRANSFERENCIAS CORRIEN.	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
ADMINISTRACION GUBERNAMENTAL	80.977.805.731	195.267	0	2.415.421	9.594.423.528	0	90.574.839.947	2.491.346.736	32.523.898.732	3.798.915.000	0	38.814.160.468	129.389.000.415
Legislativa	12.068.696.774	0	0	236.500	52.115.150	0	12.121.048.424	75.899.910	0	0	0	75.899.910	12.196.948.334
Judicial	33.879.711.589	9.975	0	380.000	452.530.429	0	34.332.631.993	468.332.268	10.790.400	0	0	479.122.668	34.811.754.661
Dirección Superior Ejecutiva	11.201.348.199	185.292	0	1.721.734	530.248.625	0	11.733.503.850	1.618.113.561	7.327.332	0	0	1.625.440.893	13.358.944.743
Relaciones Exteriores	9.613.132.308	0	0	0	439.004.480	0	10.052.136.788	55.228.444	0	3.798.915.000	0	3.854.143.444	13.906.280.232
Relaciones Interiores	6.134.091.746	0	0	77.187	8.104.562.018	0	14.238.730.951	37.738.946	32.505.781.000	0	0	32.543.519.946	46.782.250.897
Administración Fiscal	6.256.592.360	0	0	0	15.962.826	0	6.272.555.186	66.642.283	0	0	0	66.642.283	6.339.197.469
Control de la Gestión Pública	553.759.700	0	0	0	0	0	553.759.700	1.500.000	0	0	0	1.500.000	555.259.700
Información y Estadística Básicas	1.270.473.055	0	0	0	0	0	1.270.473.055	167.891.324	0	0	0	167.891.324	1.438.364.379
SERVICIOS DE DEFENSA Y SEGURIDAD	118.399.374.792	1.112.889	0	30.593.353	1.638.629.409	0	120.069.710.443	5.359.341.572	101.694.506	0	0	5.461.036.078	125.530.746.521
Defensa	49.289.133.018	988.276	0	2.075.554	158.064.852	0	49.450.261.700	1.144.971.124	4.450.187	0	0	1.149.421.311	50.599.683.011
Seguridad Interior	56.554.497.652	85.445	0	28.450.872	1.407.134.110	0	57.990.168.079	1.705.526.198	97.244.319	0	0	1.802.770.517	59.792.938.596
Sistema Penal	9.122.013.682	0	0	0	73.430.447	0	9.195.444.129	2.486.838.965	0	0	0	2.486.838.965	11.682.283.094
Inteligencia	3.433.730.440	39.168	0	66.927	0	0	3.433.836.535	22.005.285	0	0	0	3.455.841.820	3.455.841.820
SERVICIOS SOCIALES	65.784.731.305	3.727.732	115.262.041.288	15.903.557	162.673.732.820	0	343.740.136.702	10.626.307.940	54.589.769.493	10.997.921.487	0	76.213.998.920	419.954.135.622
Salud	24.667.175.800	0	0	2.315.035	19.677.721.654	0	44.347.212.489	537.112.506	943.269.484	0	0	1.480.381.990	45.827.594.479
Promoción y Asistencia Social	7.833.653.110	0	0	2.980.337	26.850.620.995	0	34.687.254.442	145.806.326	8.564.310.988	0	0	8.710.117.314	43.397.371.756
Seguridad Social	165.029.405	0	115.262.041.288	29.687	84.000.000	0	115.511.100.380	352.532	0	0	0	352.532	115.511.452.912
Educación y Cultura	24.238.363.183	204.582	0	5.727.882	108.124.879.724	0	132.369.175.371	8.868.772.487	12.338.073.197	0	0	21.206.845.684	153.576.021.055
Ciencia y Técnica	4.002.512.700	0	0	572.941	2.054.835.201	0	6.057.920.842	329.251.076	1.200.000	97.120.998	0	427.572.074	6.485.492.916
Trabajo	2.384.617.024	3.523.150	0	4.258.375	5.528.660.641	0	7.921.059.190	84.649.102	177.442.854	0	0	262.091.956	8.183.151.146
Vivienda y Urbanismo	363.477.970	0	0	0	217.731.816	0	581.209.786	440.100.679	18.123.990.815	10.900.800.489	0	29.464.891.983	30.046.101.769
Agua Potable y Alcantarillado	2.129.902.113	0	0	19.300	135.282.789	0	2.265.204.202	220.263.232	14.441.482.155	0	0	14.661.745.387	16.926.949.589
SERVICIOS ECONOMICOS	14.580.317.436	1.826.731	0	3.398.150	216.497.536.072	0	231.083.078.389	10.345.450.140	40.476.494.908	900.000.000	0	51.721.945.048	282.805.023.437
Energía, Combustibles y Minería	2.034.579.211	0	0	0	140.920.667.340	0	142.955.246.551	29.141.858	23.933.618.711	0	0	23.962.760.569	166.918.007.120
Comunicaciones	2.462.931.538	57.000	0	76.000	4.275.510.000	0	6.738.574.538	615.992.532	1.296.161.453	0	0	1.912.153.985	8.650.728.523
Transporte	3.247.812.344	0	0	533.900	61.633.280.000	0	64.881.626.244	7.435.270.941	11.335.624.648	0	0	18.770.895.589	83.652.521.833
Ecología y Medio Ambiente	1.098.297.550	0	0	0	1.646.255.444	0	2.744.552.994	617.408.551	2.236.627.539	0	0	2.854.036.090	5.598.589.084
Agricultura	1.618.153.070	0	0	555.750	3.774.535.206	0	5.393.244.026	157.392.724	804.693.409	0	0	962.086.133	6.355.330.159
Industria	2.485.911.559	1.769.256	0	1.757.500	4.030.147.070	0	6.519.585.385	48.338.717	810.083.135	900.000.000	0	1.758.421.852	8.278.007.237
Comercio, Turismo y Otros	1.602.632.164	475	0	475.000	216.891.012	0	1.819.998.651	1.441.904.817	59.686.013	0	0	1.501.590.830	3.321.589.481
Servicios Seguros y Finanzas	30.000.000	0	0	0	250.000	0	30.250.000	0	0	0	0	0	30.250.000
DEUDA PUBLICA	1.010.000.000	246.318.000.000	0	0	0	0	247.328.000.000	0	0	0	0	0	247.328.000.000
Servicio de la Deuda Pública	1.010.000.000	246.318.000.000	0	0	0	0	247.328.000.000	0	0	0	0	0	247.328.000.000
Gastos Figurativos	0	0	0	0	0	341.708.129.409	341.708.129.409	0	0	0	35.417.995.531	35.417.995.531	377.126.124.940
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	280.752.229.264	246.324.862.619	115.262.041.288	52.310.481	390.404.321.829	341.708.129.409	1.374.503.894.890	28.822.446.388	127.691.857.639	15.696.836.487	35.417.995.531	207.629.136.045	1.582.133.030.935