

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	
CARACTER ECONOMICO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos Corrientes	634.485.365.395	745.938.228.156	50.539.580.171	135.142.311.935	439.467.141.011	2.005.572.626.668	295.558.019	142.708.655.918	143.004.213.937	2.148.576.840.605
Gastos de Consumo	283.437.804.287	38.729.533.470	30.325.994.101	331.697.903	0	352.825.029.761	241.290.096	2.676.840.708	2.918.130.804	355.743.160.565
Remuneraciones	212.943.153.224	27.418.775.151	23.988.191.834	123.738.508	0	264.473.858.717	27.011.884	334.831.884	361.843.768	264.835.702.485
Bienes y Servicios	70.450.168.454	11.309.200.472	6.336.941.045	207.959.395	0	88.304.269.366	214.278.212	2.342.008.824	2.556.287.036	90.860.556.402
Impuestos Indirectos	44.482.609	1.557.847	861.222	0	0	46.901.678	0	0	0	46.901.678
Intereses y Otras Rentas de la Propiedad	213.855.696	97.317.160	1.459.066.686	57.000	110.257.000.000	112.027.296.542	0	134.602.000.000	134.602.000.000	246.629.296.542
Intereses	200.633.176	95.133.190	1.459.000.000	0	110.257.000.000	112.011.766.366	0	134.602.000.000	134.602.000.000	246.613.766.366
Arrendamiento de Tierras y Terrenos	883.445	0	0	0	0	883.445	0	0	0	883.445
Rentas sobre Bienes Intangibles	12.339.075	2.183.970	66.686	57.000	0	14.646.731	0	0	0	14.646.731
Prestaciones de la Seguridad Social	220.699.725.342	538.240.651.111	10.235.981.000	129.123.577.382	64.881.207.035	963.181.141.870	0	0	0	963.181.141.870
Prestaciones de la Seguridad Social	220.699.725.342	538.240.651.111	10.235.981.000	129.123.577.382	64.881.207.035	963.181.141.870	0	0	0	963.181.141.870
Impuestos Directos	62.933.339	7.998.415	5.923.026	0	0	76.854.780	0	0	0	76.854.780
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Transferencias Corrientes	130.071.046.731	168.862.728.000	8.512.615.358	5.686.979.650	264.328.933.976	577.462.303.715	54.267.923	5.429.815.210	5.484.083.133	582.946.386.848
Al Sector Privado	49.310.225.478	134.861.546.597	2.187.448.453	5.396.031.000	124.255.643.510	316.010.895.038	53.623.923	1.443.771.294	1.497.395.217	317.508.290.255
Al Sector Público	79.874.206.468	33.946.676.894	6.285.628.405	281.448.650	140.057.051.167	260.445.011.584	644.000	3.974.643.916	3.975.287.916	264.420.299.500
Al Sector Externo	886.614.785	54.504.509	39.538.500	9.500.000	16.239.299	1.006.397.093	0	11.400.000	11.400.000	1.017.797.093
Gastos de Capital	147.692.857.787	1.421.041.077	4.743.824.141	4.271.500.559	26.812.389.079	184.941.612.643	146.851.909	29.993.596.002	30.140.447.911	215.082.060.554
Inversión Real Directa	51.290.347.715	1.288.353.873	3.036.723.962	3.432.271.106	100.000	59.047.796.656	87.584.827	6.339.202.034	6.426.786.861	65.474.583.517
Formación Bruta de Capital Fijo	50.235.328.928	1.236.376.997	3.015.365.342	3.427.046.823	100.000	57.914.218.090	87.143.567	6.281.442.703	6.368.586.270	64.282.804.360
Tierras y Terrenos	325.582.390	0	0	0	0	325.582.390	0	0	0	325.582.390
Activos Intangibles	729.436.397	51.976.876	21.358.620	5.224.283	0	807.996.176	441.260	57.759.331	58.200.591	866.196.767
Transferencias de Capital	92.470.873.760	103.659.995	1.507.100.179	839.229.453	16.312.289.079	111.233.152.466	59.267.082	22.550.476.968	22.609.744.050	133.842.896.516
Al Sector Privado	1.813.882.530	103.659.995	42.023.000	0	2.770.393.018	4.729.958.543	9.372.582	2.261.833.099	2.271.205.681	7.001.164.224
Al Sector Público	90.590.681.237	0	1.465.077.179	737.802.112	13.541.896.061	106.335.456.589	49.894.500	20.228.643.869	20.278.538.369	126.613.994.958
Al Sector Externo	66.309.993	0	0	101.427.341	0	167.737.334	0	60.000.000	60.000.000	227.737.334
Inversión Financiera	3.931.636.312	29.027.209	200.000.000	0	10.500.000.000	14.660.663.521	0	1.103.917.000	1.103.917.000	15.764.580.521
Aportes de Capital y Compra de Acciones	3.396.148.000	0	0	0	10.500.000.000	13.896.148.000	0	403.917.000	403.917.000	14.300.065.000
Concesión de Préstamos de Corto Plazo	200.399.916	7.388.718	0	0	0	207.788.634	0	0	0	207.788.634
Concesión de Préstamos de Largo Plazo	335.088.396	21.638.491	200.000.000	0	0	556.726.887	0	700.000.000	700.000.000	1.256.726.887
TOTAL	782.178.223.182	747.359.269.233	55.283.404.312	139.413.812.494	466.279.530.090	2.190.514.239.311	442.409.928	172.702.251.920	173.144.661.848	2.363.658.901.159