

TITULO II
Planilla Nº 2
Anexa al Título II

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL	
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
JURISDICCION, SUBJURISDICCION													
Poder Legislativo Nacional	10.686.597.929	858.802.685	11.545.400.614	0	0	306.000	31.559.000	11.577.265.614	113.526.500	0	0	113.526.500	11.690.792.114
Poder Judicial de la Nación	15.496.514.449	801.650.116	16.298.164.565	0	44.921.000	0	35.000	16.343.120.565	206.906.681	0	0	206.906.681	16.550.027.246
Ministerio Público	5.295.403.946	278.696.519	5.574.100.465	0	0	163.699	119.000	5.574.383.164	91.346.985	0	0	91.346.985	5.665.730.149
Presidencia de la Nación	2.267.116.211	2.770.149.608	5.037.265.819	123.200	0	479.018	418.405.800	5.456.273.837	106.761.000	186.971.200	0	293.732.200	5.750.006.037
Secretaría General	572.681.573	2.247.897.626	2.820.579.199	123.200	0	80.000	68.131.800	2.888.914.199	54.451.000	860.200	0	55.311.200	2.944.225.399
Secretaría Legal y Técnica	223.356.000	17.356.232	240.712.232	0	0	30.768	0	240.743.000	8.808.000	0	0	8.808.000	249.551.000
Agencia Federal de Inteligencia	1.064.765.000	385.189.000	1.449.954.000	0	0	0	0	1.449.954.000	0	0	0	0	1.449.954.000
Secretaría de Programación para la Prevención de la Drogadicción y la Lucha contra el Narcotráfico	253.461.638	62.689.000	316.150.638	0	0	250.000	173.909.000	490.309.638	1.900.000	64.615.000	0	66.515.000	556.824.638
Consejo Nacional de Coordinación de Políticas Sociales	152.852.000	57.017.750	209.869.750	0	0	118.250	176.365.000	386.353.000	41.602.000	121.496.000	0	163.098.000	549.451.000
Jefatura de Gabinete de Ministros	799.907.108	3.105.334.554	3.905.241.662	0	0	410.000	998.964.000	4.904.615.662	896.867.695	1.111.893.965	0	2.008.761.660	6.913.377.322
Ministerio de Modernización	385.582.148	52.133.732	437.715.880	0	0	0	235.584.000	673.299.880	34.737.136	0	0	34.737.136	708.037.016
Ministerio del Interior, Obras Públicas y Vivienda	975.289.763	859.563.264	1.834.853.027	5.000	0	23.279	1.362.412.147	3.197.293.453	1.741.404.261	36.345.568.875	10.000.000	38.096.973.136	41.294.266.589
Ministerio de Relaciones Exteriores y Culto	4.341.312.000	1.039.332.674	5.380.644.674	2.017.730	0	2.400	761.612.661	6.144.277.465	181.288.802	0	0	181.288.802	6.325.566.267
Ministerio de Justicia y Derechos Humanos	6.021.523.261	2.031.679.512	8.053.202.773	0	2.976.038.000	729.827	685.687.000	11.715.657.600	1.104.165.649	0	0	1.104.165.649	12.819.823.249
Ministerio de Justicia y Derechos Humanos	880.316.083	529.108.884	1.409.424.967	0	0	408.656	610.226.000	2.020.059.623	1.012.088.535	0	0	1.012.088.535	3.032.148.158
Servicio Penitenciario Federal	5.141.207.178	1.502.570.628	6.643.777.806	0	2.976.038.000	321.171	75.461.000	9.695.597.977	92.077.114	0	0	92.077.114	9.787.675.091
Ministerio de Seguridad	48.139.259.576	5.742.506.329	53.881.765.905	38.490	4.300.955.000	40.875.631	920.695.000	59.144.330.026	1.781.965.000	126.724.000	0	1.908.689.000	61.053.019.026
Ministerio de Seguridad	356.838.576	498.471.000	855.309.576	0	0	660.000	853.786.000	1.709.755.576	659.144.000	126.724.000	0	785.868.000	2.495.623.576
Policía Federal Argentina	21.080.231.000	1.699.720.000	22.779.951.000	0	0	14.032.000	54.100.000	22.848.083.000	372.250.000	0	0	372.250.000	23.220.333.000
Gendarmería Nacional	15.584.283.000	2.224.434.879	17.808.717.879	38.490	2.595.068.000	14.608.631	3.300.000	20.421.733.000	245.595.000	0	0	245.595.000	20.667.328.000
Prefectura Naval Argentina	9.331.608.000	1.077.718.250	10.409.326.250	0	1.705.887.000	11.575.000	1.500.000	12.128.288.250	332.568.000	0	0	332.568.000	12.460.856.250
Policía de Seguridad Aeroportuaria	1.786.299.000	242.162.200	2.028.461.200	0	0	0	8.009.000	2.036.470.200	172.408.000	0	0	172.408.000	2.208.878.200
Ministerio de Defensa	37.413.087.975	10.174.653.427	47.587.741.402	1.096.447	0	2.192.297	172.913.891	47.763.944.037	1.118.467.426	7.945.301	0	1.126.412.727	48.890.356.764
Ministerio de Defensa	656.143.607	2.129.012.292	2.785.155.899	7.780	0	678.900	149.800.800	2.935.643.379	268.069.028	5.950.000	0	274.019.028	3.209.662.407
Estado Mayor General del Ejército	20.099.771.642	2.720.376.880	22.820.148.522	0	0	534.795	1.691.699	22.822.375.016	462.249.925	399.301	0	462.649.226	23.285.024.242
Estado Mayor General de la Armada	9.405.625.400	1.578.106.951	10.983.732.351	0	0	315.582	2.662.000	10.986.709.933	125.194.456	0	0	125.194.456	11.111.904.389
Estado Mayor General de la Fuerza Aérea	7.140.058.565	2.781.505.765	9.921.564.330	1.088.667	0	538.770	18.604.392	9.941.796.159	112.481.406	1.596.000	0	114.077.406	10.055.873.565

TITULO II
Planilla N° 2 (Cont.)
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ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO JURISDICCION, SUBJURISDICCION	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL	
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Estado Mayor Conjunto de las Fuerzas Armadas	111.488.761	965.651.539	1.077.140.300	0	0	124.250	155.000	1.077.419.550	150.472.611	0	0	150.472.611	1.227.892.161
Ministerio de Hacienda y Finanzas Públicas	2.170.637.136	1.422.345.491	3.592.982.627	1.152.967	0	0	137.043.000	3.731.178.594	263.946.124	171.837.250	0	435.783.374	4.166.961.968
Ministerio de Producción	692.058.611	427.065.807	1.119.124.418	0	0	0	4.652.651.556	5.771.775.974	12.255.000	2.390.152.370	237.507.000	2.639.914.370	8.411.690.344
Ministerio de Agroindustria	1.526.118.973	349.884.000	1.876.002.973	0	0	450.000	3.818.413.000	5.694.865.973	357.525.000	349.747.000	0	707.272.000	6.402.137.973
Ministerio de Turismo	221.521.997	664.936.181	886.458.178	0	0	0	86.186.000	972.644.178	213.207.822	6.000.000	0	219.207.822	1.191.852.000
Ministerio de Transporte	368.232.679	477.962.304	846.194.983	0	0	350.000	34.057.747.000	34.904.291.983	5.764.645.681	1.254.974.000	0	7.019.619.681	41.923.911.664
Ministerio de Energía y Minería	378.120.843	632.599.743	1.010.720.586	0	0	0	83.829.383.335	84.840.103.921	83.764.959	10.524.615.250	22.500.000	10.630.880.209	95.470.984.130
Ministerio de Comunicaciones	23.525.978	13.922.491	37.448.469	0	0	10.000	0	37.458.469	2.017.437	734.196.000	0	736.213.437	773.671.906
Ministerio de Educación y Deportes	873.771.586	1.663.411.768	2.537.183.354	0	0	4.739.000	74.617.978.656	77.159.901.010	1.496.326.362	5.052.351.001	0	6.548.677.363	83.708.578.373
Ministerio de Ciencia, Tecnología e Innovación Productiva	274.501.038	403.215.000	677.716.038	0	0	0	1.616.236.000	2.293.952.038	549.601.436	0	200.000.000	749.601.436	3.043.553.474
Ministerio de Cultura	857.984.742	1.169.282.000	2.027.266.742	0	0	0	126.355.000	2.153.621.742	58.288.000	34.221.000	0	92.509.000	2.246.130.742
Ministerio de Trabajo, Empleo y Seguridad Social	1.283.470.000	865.330.150	2.148.800.150	1.752.550	0	5.395.000	5.085.751.700	7.241.699.400	98.701.500	204.496.000	0	303.197.500	7.544.896.900
Ministerio de Salud	1.847.241.855	10.420.378.502	12.267.620.357	0	0	236.000	13.691.040.159	25.958.896.516	590.342.000	931.424.399	0	1.521.766.399	27.480.662.915
Ministerio de Medio Ambiente y Desarrollo Sustentable	375.329.185	444.693.540	820.022.725	0	0	0	420.190.000	1.240.212.725	525.584.772	833.930.879	0	1.359.515.651	2.599.728.376
Ministerio de Desarrollo Social	2.752.942.218	2.423.545.921	5.176.488.139	0	70.521.300.000	210.000	13.160.306.400	88.858.304.539	24.727.265	114.809.000	0	139.536.265	88.997.840.804
Servicio de la Deuda Pública	0	608.738.000	608.738.000	103.361.000.000	0	0	0	103.969.738.000	0	0	0	0	103.969.738.000
Obligaciones a Cargo del Tesoro	132.373.891	50.000.000	182.373.891	0	0	0	62.208.556.000	62.390.929.891	0	46.295.152.763	12.643.385.000	58.938.537.763	121.329.467.654
TOTAL	145.599.425.098	49.751.813.318	195.351.238.416	103.367.186.384	77.843.214.000	56.572.151	303.095.825.305	679.714.036.256	17.418.370.493	106.677.010.253	13.113.392.000	137.208.772.746	816.922.809.002