

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	45.150.113.498	9.725.277.342	54.875.390.840	3.758.897	0	7.308.476	7.738.208.608	62.624.666.821	1.258.052.760	19.033.250.645	3.653.385.000	23.944.688.405	86.569.355.226
Legislativa	9.159.663.815	567.157.685	9.726.821.500	0	0	306.000	30.959.000	9.758.086.500	71.326.500	0	0	71.326.500	9.829.413.000
Judicial	21.815.183.113	1.573.575.279	23.388.758.392	0	0	1.072.838	625.102.000	24.014.933.230	391.783.793	0	0	391.783.793	24.406.717.023
Dirección Superior Ejecutiva	3.902.895.154	3.585.298.736	7.488.193.890	126.167	0	520.768	1.716.259.800	9.205.100.625	275.721.335	30.222.250	0	305.943.585	9.511.044.210
Relaciones Exteriores	4.183.559.006	980.781.139	5.164.340.145	2.017.730	0	0	772.404.661	5.938.762.536	145.749.742	0	3.643.385.000	3.789.134.742	9.727.897.278
Relaciones Interiores	3.100.495.904	2.215.324.153	5.315.820.057	0	0	406.270	2.233.138.147	7.549.364.474	116.175.696	18.860.553.195	10.000.000	18.986.728.891	26.536.093.365
Administración Fiscal	1.020.000.051	498.220.550	1.518.220.601	0	0	3.674.100	2.344.480.000	3.866.374.701	132.825.694	142.475.200	0	275.300.894	4.141.675.595
Control de la Gestión Pública	1.442.201.000	101.168.500	1.543.369.500	465.000	0	1.328.500	676.000	1.545.839.000	22.980.000	0	0	22.980.000	1.568.819.000
Información y Estadística Básicas	526.115.455	203.751.300	729.866.755	1.150.000	0	0	15.189.000	746.205.755	101.490.000	0	0	101.490.000	847.695.755
SERVICIOS DE DEFENSA Y SEGURIDAD	76.568.668.967	15.340.566.778	91.909.235.745	979.937	0	40.111.275	1.025.407.834	92.975.734.791	3.768.786.641	133.719.301	0	3.902.505.942	96.878.240.733
Defensa	26.698.747.488	7.592.245.809	34.290.993.297	913.447	0	1.074.881	57.595.834	34.350.577.459	944.330.050	1.995.301	0	946.325.351	35.296.902.810
Seguridad Interior	41.897.275.150	5.686.018.304	47.583.293.454	38.490	0	38.655.636	883.817.000	48.505.804.580	1.781.784.208	131.724.000	0	1.913.508.208	50.419.312.788
Sistema Penal	4.961.170.932	1.575.993.366	6.537.164.298	0	0	321.171	83.795.000	6.621.280.469	1.026.330.195	0	0	1.026.330.195	7.647.610.664
Inteligencia	3.011.475.397	486.309.299	3.497.784.696	28.000	0	59.587	200.000	3.498.072.283	16.342.188	0	0	16.342.188	3.514.414.471
SERVICIOS SOCIALES	50.523.607.854	32.424.148.869	82.947.756.723	12.167.672	622.448.098.376	17.894.126	229.960.880.103	935.386.797.000	11.796.462.650	48.576.150.078	9.264.543.000	69.637.155.728	1.005.023.952.728
Salud	11.063.192.654	12.723.527.842	23.786.720.496	46.616	0	520.644	36.564.636.509	60.351.924.265	1.513.329.587	1.097.845.008	0	2.611.174.595	62.963.098.860
Promoción y Asistencia Social	3.538.311.312	2.578.547.712	6.116.859.024	0	0	578.250	14.251.686.029	20.369.123.303	353.135.373	2.421.140.884	58.800.000	2.833.076.257	23.202.199.560
Seguridad Social	9.846.367.077	4.350.944.827	14.197.311.904	0	622.448.098.376	1.440.172	78.898.886.754	715.545.737.206	516.128.440	0	0	516.128.440	716.061.865.646
Educación y Cultura	12.834.633.114	7.522.665.662	20.357.298.776	155.000	0	7.832.275	87.791.093.296	108.156.379.347	4.482.179.226	10.175.462.253	4.593.000	14.662.234.479	122.818.613.826
Ciencia y Técnica	11.419.836.050	4.230.429.100	15.650.265.150	10.213.506	0	2.127.785	3.491.259.815	19.153.866.256	3.883.065.671	733.631.000	201.150.000	4.817.846.671	23.971.712.927
Trabajo	1.600.275.178	926.483.532	2.526.758.710	1.752.550	0	5.395.000	5.086.428.700	7.620.334.960	107.474.780	204.496.000	0	311.970.780	7.932.305.740
Vivienda y Urbanismo	95.081.586	33.546.561	128.628.147	0	0	0	366.000	128.994.147	1.082.000	21.621.309.180	9.000.000.000	30.622.391.180	30.751.385.327
Agua Potable y Alcantarillado	125.910.883	58.003.633	183.914.516	0	0	0	3.876.523.000	4.060.437.516	940.067.573	12.322.265.753	0	13.262.333.326	17.322.770.842
SERVICIOS ECONOMICOS	15.262.715.969	8.379.608.845	23.642.324.814	0	0	5.132.506	177.511.652.609	201.159.109.929	29.720.388.029	46.382.706.676	260.007.000	76.363.101.705	277.522.211.634
Energía, Combustibles y Minería	1.264.004.697	920.829.743	2.184.834.440	0	0	97.000	116.058.500.335	118.243.431.775	120.144.959	25.063.395.300	22.500.000	25.206.040.259	143.449.472.034
Comunicaciones	1.150.054.893	1.023.202.335	2.173.257.228	0	0	415.332	2.826.291.622	4.999.964.182	778.385.631	5.411.186.987	0	6.189.572.618	11.189.536.800
Transporte	5.713.727.408	1.470.130.576	7.183.857.984	0	0	2.676.171	48.902.111.096	56.088.645.251	26.357.835.236	11.822.733.918	0	38.180.569.154	94.269.214.405
Ecología y Medio Ambiente	1.033.835.663	686.732.116	1.720.567.779	0	0	293.123	1.116.467.000	2.837.327.902	795.085.074	1.215.148.879	0	2.010.233.953	4.847.561.855
Agricultura	3.118.052.336	1.478.551.720	4.596.604.056	0	0	452.000	3.612.585.000	8.209.641.056	633.820.000	404.492.222	0	1.038.312.222	9.247.953.278
Industria	1.830.557.491	1.256.160.419	3.086.717.910	0	0	1.198.581	1.405.383.630	4.493.300.121	474.429.000	2.423.152.370	237.507.000	3.135.088.370	7.628.388.491
Comercio, Turismo y Otros Servicios	685.551.481	1.410.421.936	2.095.973.417	0	0	299	3.589.523.926	5.685.497.642	547.688.129	42.597.000	0	590.285.129	6.275.782.771
Seguros y Finanzas	466.932.000	133.580.000	600.512.000	0	0	0	790.000	601.302.000	13.000.000	0	0	13.000.000	614.302.000

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(en pesos)

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	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERS. REAL DIREC.	TRANSF. DE CAPITAL	INVERSION FINANCIERA	TOTAL		
	REMUN.	OTROS G.C.	TOTAL											
DEUDA PUBLICA	0	612.845.000	612.845.000	103.521.030.000	0	0	0	0	104.133.875.000	0	0	0	0	104.133.875.000
Servicio de la Deuda Pública	0	612.845.000	612.845.000	103.521.030.000	0	0	0	0	104.133.875.000	0	0	0	0	104.133.875.000
TOTAL	187.505.106.288	66.482.446.834	253.987.553.122	103.537.936.506	622.448.098.376	70.446.383	416.236.149.154	1.396.280.183.541		46.543.690.080	114.125.826.700	13.177.935.000	173.847.451.780	1.570.127.635.321