

**ORGANISMOS DESCENTRALIZADOS**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO**  
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. S. SOCIAL	IMPUES-TOS DI-RECTOS	TRANSFE-RENCIAS CORRIEN.	GASTOS FIGURA-TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURA-TIVOS	TOTAL	
FINALIDAD -FUNCION													
ADMINISTRACION GUBERNAMENTAL	6.161.961.855	465.000	0	5.886.373	46.565.000	0	6.214.878.228	114.600.000	0	0	0	114.600.000	6.329.478.228
Judicial	218.379.767	0	0	500.483	30.814.000	0	249.694.250	10.461.000	0	0	0	10.461.000	260.155.250
Relaciones Interiores	4.062.078.364	0	0	383.290	15.050.000	0	4.077.511.654	68.209.000	0	0	0	68.209.000	4.145.720.654
Administración Fiscal	374.156.224	0	0	3.674.100	25.000	0	377.855.324	14.950.000	0	0	0	14.950.000	392.805.324
Control de la Gestión Pública	1.507.347.500	465.000	0	1.328.500	676.000	0	1.509.817.000	20.980.000	0	0	0	20.980.000	1.530.797.000
SERVICIOS DE DEFENSA Y SEGURIDAD	439.661.788	0	0	0	30.931.000	0	470.592.788	17.000.000	5.000.000	0	0	22.000.000	492.592.788
Seguridad Interior	439.661.788	0	0	0	30.931.000	0	470.592.788	17.000.000	5.000.000	0	0	22.000.000	492.592.788
SERVICIOS SOCIALES	20.539.660.884	10.255.122	52.786.000	2.383.029	6.383.782.085	0	26.988.867.120	4.337.220.222	4.434.731.447	64.543.000	0	8.836.494.669	35.825.361.789
Salud	4.778.468.167	46.616	0	257.644	4.052.193.000	0	8.830.965.427	195.548.943	0	0	0	195.548.943	9.026.514.370
Promoción y Asistencia Social	524.992.198	0	0	0	759.945.629	0	1.284.937.827	33.956.008	34.065.520	58.800.000	0	126.821.528	1.411.759.355
Seguridad Social	0	0	52.786.000	0	0	0	52.786.000	0	0	0	0	0	52.786.000
Educación y Cultura	784.014.547	0	0	0	84.220.000	0	868.234.547	47.220.085	17.090.000	4.593.000	0	68.903.085	937.137.632
Ciencia y Técnica	14.034.927.706	10.208.506	0	2.125.385	1.483.196.456	0	15.530.458.053	3.180.427.613	731.678.000	1.150.000	0	3.913.255.613	19.443.713.666
Trabajo	302.758.990	0	0	0	377.000	0	303.135.990	8.250.000	0	0	0	8.250.000	311.385.990
Agua Potable y Alcantarillado	114.499.276	0	0	0	3.850.000	0	118.349.276	871.817.573	3.651.897.927	0	0	4.523.715.500	4.642.064.776
SERVICIOS ECONOMICOS	16.589.431.727	0	0	4.189.658	347.568.326	0	16.941.189.711	21.778.344.365	3.002.985.000	0	0	24.781.329.365	41.722.519.076
Energía, Combustibles y Minería	1.154.069.854	0	0	97.000	14.917.000	0	1.169.083.854	36.380.000	0	0	0	36.380.000	1.205.463.854
Comunicaciones	1.567.085.456	0	0	405.332	123.888.622	0	1.691.379.410	160.337.662	20.000.000	0	0	180.337.662	1.871.717.072
Transporte	5.571.440.224	0	0	2.193.622	184.539.704	0	5.758.173.550	20.580.099.401	2.982.985.000	0	0	23.563.084.401	29.321.257.951
Ecología y Medio Ambiente	828.072.054	0	0	293.123	11.036.000	0	839.401.177	238.345.302	0	0	0	238.345.302	1.077.746.479
Agricultura	3.759.963.720	0	0	2.000	6.846.000	0	3.766.811.720	282.295.000	0	0	0	282.295.000	4.049.106.720
Industria	2.501.852.419	0	0	1.198.581	5.801.000	0	2.508.852.000	466.887.000	0	0	0	466.887.000	2.975.739.000
Comercio, Turismo y Otros Servicios	631.436.000	0	0	0	0	0	631.436.000	1.000.000	0	0	0	1.000.000	632.436.000
Seguros y Finanzas	575.512.000	0	0	0	540.000	0	576.052.000	13.000.000	0	0	0	13.000.000	589.052.000
DEUDA PUBLICA	4.107.000	160.030.000	0	0	0	0	164.137.000	0	0	0	0	0	164.137.000
Servicio de la Deuda Pública	4.107.000	160.030.000	0	0	0	0	164.137.000	0	0	0	0	0	164.137.000
Gastos Figurativos	0	0	0	0	0	667.927.491	667.927.491	0	0	0	555.382.437	555.382.437	1.223.309.928
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS</b>	<b>43.734.823.254</b>	<b>170.750.122</b>	<b>52.786.000</b>	<b>12.459.060</b>	<b>6.808.846.411</b>	<b>667.927.491</b>	<b>51.447.592.338</b>	<b>26.247.164.587</b>	<b>7.442.716.447</b>	<b>64.543.000</b>	<b>555.382.437</b>	<b>34.309.806.471</b>	<b>85.757.398.809</b>