

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUESTOS DITECTOS	TRANSFERENCIAS CORRIEN.	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
ADMINISTRACION GUBERNAMENTAL	48.713.428.985	3.293.897	0	1.422.103	7.691.643.608	0	56.409.788.593	1.143.452.760	19.033.250.645	3.653.385.000	0	23.830.088.405	80.239.876.998
Legislativa	9.726.821.500	0	0	306.000	30.959.000	0	9.758.086.500	71.326.500	0	0	0	71.326.500	9.829.413.000
Judicial	23.170.378.625	0	0	572.355	594.288.000	0	23.765.238.980	381.322.793	0	0	0	381.322.793	24.146.561.773
Dirección Superior Ejecutiva	7.488.193.890	126.167	0	520.768	1.716.259.800	0	9.205.100.625	275.721.335	30.222.250	0	0	305.943.585	9.511.044.210
Relaciones Exteriores	5.164.340.145	2.017.730	0	0	772.404.661	0	5.938.762.536	145.749.742	0	3.643.385.000	0	3.789.134.742	9.727.897.278
Relaciones Interiores	1.253.741.693	0	0	22.980	2.218.088.147	0	3.471.852.820	47.966.696	18.860.553.195	10.000.000	0	18.918.519.891	22.390.372.711
Administración Fiscal	1.144.064.377	0	0	0	2.344.455.000	0	3.488.519.377	117.875.694	142.475.200	0	0	260.350.894	3.748.870.271
Control de la Gestión Pública	36.022.000	0	0	0	0	0	36.022.000	2.000.000	0	0	0	2.000.000	38.022.000
Información y Estadística Básicas	729.866.755	1.150.000	0	0	15.189.000	0	746.205.755	101.490.000	0	0	0	101.490.000	847.695.755
SERVICIOS DE DEFENSA Y SEGURIDAD	91.469.573.957	979.937	0	40.111.275	994.476.834	0	92.505.142.003	3.751.786.641	128.719.301	0	0	3.880.505.942	96.385.647.945
Defensa	34.290.993.297	913.447	0	1.074.881	57.595.834	0	34.350.577.459	944.330.050	1.995.301	0	0	946.325.351	35.296.902.810
Seguridad Interior	47.143.631.666	38.490	0	38.655.636	852.886.000	0	48.035.211.792	1.764.784.208	126.724.000	0	0	1.891.508.208	49.926.720.000
Sistema Penal	6.537.164.298	0	0	321.171	83.795.000	0	6.621.280.469	1.026.330.195	0	0	0	1.026.330.195	7.647.610.664
Inteligencia	3.497.784.696	28.000	0	59.587	200.000	0	3.498.072.283	16.342.188	0	0	0	16.342.188	3.514.414.471
SERVICIOS SOCIALES	47.506.604.387	1.912.550	77.843.214.000	14.095.925	117.245.620.580	0	242.611.447.442	4.581.087.428	44.135.318.631	9.200.000.000	0	57.916.406.059	300.527.853.501
Salud	19.008.252.329	0	0	263.000	14.072.596.159	0	33.081.111.488	1.317.780.644	1.097.845.008	0	0	2.415.625.652	35.496.737.140
Promoción y Asistencia Social	5.591.866.826	0	0	578.250	13.491.740.400	0	19.084.185.476	319.179.365	2.387.075.364	0	0	2.706.254.729	21.790.440.205
Seguridad Social	195.306.554	0	77.843.214.000	25.000	29.000.000	0	78.067.545.554	318.720	0	0	0	318.720	78.067.864.274
Educación y Cultura	18.748.997.697	155.000	0	7.832.275	78.685.429.962	0	97.442.414.934	2.073.137.141	10.152.272.253	0	0	12.225.409.394	109.667.824.328
Ciencia y Técnica	1.615.337.444	5.000	0	2.400	2.008.063.359	0	3.623.408.203	702.638.058	1.953.000	200.000.000	0	904.591.058	4.527.999.261
Trabajo	2.148.800.150	1.752.550	0	5.395.000	5.085.751.700	0	7.241.699.400	98.701.500	204.496.000	0	0	303.197.500	7.544.896.900
Vivienda y Urbanismo	128.628.147	0	0	0	366.000	0	128.994.147	1.082.000	21.621.309.180	9.000.000.000	0	30.622.391.180	30.751.385.327
Agua Potable y Alcantarillado	69.415.240	0	0	0	3.872.673.000	0	3.942.088.240	68.250.000	8.670.367.826	0	0	8.738.617.826	12.680.706.066
SERVICIOS ECONOMICOS	7.052.893.087	0	0	942.848	177.164.084.283	0	184.217.920.218	7.942.043.664	43.379.721.676	260.007.000	0	51.581.772.340	235.799.692.558
Energía, Combustibles y Minería	1.030.764.586	0	0	0	116.043.583.335	0	117.074.347.921	83.764.959	25.063.395.300	22.500.000	0	25.169.660.259	142.244.008.180
Comunicaciones	606.171.772	0	0	10.000	2.702.403.000	0	3.308.584.772	618.047.969	5.391.186.987	0	0	6.009.234.956	9.317.819.728
Transporte	1.612.417.760	0	0	482.549	48.717.571.392	0	50.330.471.701	5.777.735.835	8.839.748.918	0	0	14.617.484.753	64.947.956.454
Ecología y Medio Ambiente	892.495.725	0	0	0	1.105.431.000	0	1.997.926.725	556.739.772	1.215.148.879	0	0	1.771.888.651	3.769.815.376
Agricultura	836.640.336	0	0	450.000	3.605.739.000	0	4.442.829.336	351.525.000	404.492.222	0	0	756.017.222	5.198.846.558
Industria	584.865.491	0	0	0	1.399.582.630	0	1.984.448.121	7.542.000	2.423.152.370	237.507.000	0	2.668.201.370	4.652.649.491
Comercio, Turismo y Otros Servicios	1.464.537.417	0	0	299	3.589.523.926	0	5.054.061.642	546.688.129	42.597.000	0	0	589.285.129	5.643.346.771

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(en pesos)

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	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES-TOS DI-RECTOS	TRANSFE-RENCIAS CORRIEN.	GASTOS FIGURA-TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINAN-CIERA	GASTOS FIGURA-TIVOS	TOTAL	GRAL.
Seguros y Finanzas	25.000.000	0	0	0	250.000	0	25.250.000	0	0	0	0	0	25.250.000
DEUDA PUBLICA	608.738.000	103.361.000.000	0	0	0	0	103.969.738.000	0	0	0	0	0	103.969.738.000
Servicio de la Deuda Pública	608.738.000	103.361.000.000	0	0	0	0	103.969.738.000	0	0	0	0	0	103.969.738.000
Gastos Figurativos	0	0	0	0	0	166.533.781.824	166.533.781.824	0	0	0	30.639.473.131	30.639.473.131	197.173.254.955
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	195.351.238.416	103.367.186.384	77.843.214.000	56.572.151	303.095.825.305	166.533.781.824	846.247.818.080	17.418.370.493	106.677.010.253	13.113.392.000	30.639.473.131	167.848.245.877	1.014.096.063.957