

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR INCISO**  
(en pesos)

| INCISO                                                   | 2015                   | 2016                     | DIFERENCIA             |             |
|----------------------------------------------------------|------------------------|--------------------------|------------------------|-------------|
|                                                          |                        |                          | IMPORTE                | %           |
| Gastos en Personal                                       | 122.392.818.208        | 145.609.995.098          | 23.217.176.890         | 19,0        |
| Bienes de Consumo                                        | 15.908.999.375         | 18.121.615.268           | 2.212.615.893          | 13,9        |
| Servicios No Personales                                  | 31.042.678.551         | 29.837.351.675           | -1.205.326.876         | -3,9        |
| Bienes de Uso                                            | 18.722.090.407         | 18.654.667.403           | -67.423.004            | -0,4        |
| Transferencias                                           | 447.191.051.732        | 487.616.049.558          | 40.424.997.826         | 9,0         |
| Incremento de Activos Financieros                        | 13.508.004.000         | 13.113.392.000           | -394.612.000           | -2,9        |
| Servicio de la Deuda y Disminución de Otros              | 96.272.000.000         | 103.969.738.000          | 7.697.738.000          | 8,0         |
| Pasivos                                                  |                        |                          |                        |             |
| Otros Gastos                                             | 0                      | 0                        | 0                      |             |
| Gastos Figurativos                                       | 160.638.061.889        | 197.173.254.955          | 36.535.193.066         | 22,7        |
| <b>TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS</b> | <b>905.675.704.162</b> | <b>1.014.096.063.957</b> | <b>108.420.359.795</b> | <b>12,0</b> |