

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION**

(en pesos)

| FINALIDAD-FUNCION                                        | 2015                   | 2016                     | DIFERENCIA             |             |
|----------------------------------------------------------|------------------------|--------------------------|------------------------|-------------|
|                                                          |                        |                          | IMPORTE                | %           |
| <b>ADMINISTRACION GUBERNAMENTAL</b>                      | 73.470.324.980         | 80.239.876.998           | 6.769.552.018          | 9,2         |
| Legislativa                                              | 8.130.767.561          | 9.829.413.000            | 1.698.645.439          | 20,9        |
| Judicial                                                 | 21.459.830.373         | 24.146.561.773           | 2.686.731.400          | 12,5        |
| Dirección Superior Ejecutiva                             | 10.055.913.637         | 9.511.044.210            | -544.869.427           | -5,4        |
| Relaciones Exteriores                                    | 8.421.423.358          | 9.727.897.278            | 1.306.473.920          | 15,5        |
| Relaciones Interiores                                    | 21.459.693.402         | 22.390.372.711           | 930.679.309            | 4,3         |
| Administración Fiscal                                    | 3.163.871.180          | 3.748.870.271            | 584.999.091            | 18,5        |
| Control de la Gestión Pública                            | 37.022.000             | 38.022.000               | 1.000.000              | 2,7         |
| Información y Estadística Básicas                        | 741.803.469            | 847.695.755              | 105.892.286            | 14,3        |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b>                  | 82.163.240.394         | 96.385.647.945           | 14.222.407.551         | 17,3        |
| Defensa                                                  | 29.419.227.043         | 35.296.902.810           | 5.877.675.767          | 20,0        |
| Seguridad Interior                                       | 43.363.627.535         | 49.926.720.000           | 6.563.092.465          | 15,1        |
| Sistema Penal                                            | 6.455.559.499          | 7.647.610.664            | 1.192.051.165          | 18,5        |
| Inteligencia                                             | 2.924.826.317          | 3.514.414.471            | 589.588.154            | 20,2        |
| <b>SERVICIOS SOCIALES</b>                                | 253.993.969.527        | 300.527.853.501          | 46.533.883.974         | 18,3        |
| Salud                                                    | 28.520.034.150         | 35.496.737.140           | 6.976.702.990          | 24,5        |
| Promoción y Asistencia Social                            | 18.362.220.486         | 21.790.440.205           | 3.428.219.719          | 18,7        |
| Seguridad Social                                         | 65.578.105.603         | 78.067.864.274           | 12.489.758.671         | 19,0        |
| Educación y Cultura                                      | 89.299.363.675         | 109.667.824.328          | 20.368.460.653         | 22,8        |
| Ciencia y Técnica                                        | 4.108.328.241          | 4.527.999.261            | 419.671.020            | 10,2        |
| Trabajo                                                  | 7.313.390.938          | 7.544.896.900            | 231.505.962            | 3,2         |
| Vivienda y Urbanismo                                     | 29.525.919.263         | 30.751.385.327           | 1.225.466.064          | 4,2         |
| Agua Potable y Alcantarillado                            | 11.286.607.171         | 12.680.706.066           | 1.394.098.895          | 12,4        |
| <b>SERVICIOS ECONOMICOS</b>                              | 239.138.107.372        | 235.799.692.558          | -3.338.414.814         | -1,4        |
| Energía, Combustibles y Minería                          | 156.892.438.944        | 142.244.008.180          | -14.648.430.764        | -9,3        |
| Comunicaciones                                           | 6.653.259.008          | 9.317.819.728            | 2.664.560.720          | 40,0        |
| Transporte                                               | 58.719.780.804         | 64.947.956.454           | 6.228.175.650          | 10,6        |
| Ecología y Medio Ambiente                                | 2.774.384.725          | 3.769.815.376            | 995.430.651            | 35,9        |
| Agricultura                                              | 4.646.577.593          | 5.198.846.558            | 552.268.965            | 11,9        |
| Industria                                                | 4.043.849.462          | 4.652.649.491            | 608.800.029            | 15,1        |
| Comercio, Turismo y Otros Servicios                      | 5.387.566.836          | 5.643.346.771            | 255.779.935            | 4,7         |
| Seguros y Finanzas                                       | 20.250.000             | 25.250.000               | 5.000.000              | 24,7        |
| <b>DEUDA PUBLICA</b>                                     | 96.272.000.000         | 103.969.738.000          | 7.697.738.000          | 8,0         |
| Servicio de la Deuda Pública                             | 96.272.000.000         | 103.969.738.000          | 7.697.738.000          | 8,0         |
| <b>Gastos Figurativos</b>                                | 160.638.061.889        | 197.173.254.955          | 36.535.193.066         | 22,7        |
| <b>TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS</b> | <b>905.675.704.162</b> | <b>1.014.096.063.957</b> | <b>108.420.359.795</b> | <b>12,0</b> |