

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	149.548.694.055	19.715.893.953	17.898.164.994	9.654.999	0	187.172.408.001	23.620.185	319.648.102	343.268.287	187.515.676.288
Bienes de Consumo	18.032.397.975	1.453.038.567	1.369.634.841	4.000.383	0	20.859.071.766	27.511.827	198.908.852	226.420.679	21.085.492.445
Servicios No Personales	31.239.157.609	8.021.346.637	3.636.897.453	17.888.108	0	42.915.289.807	106.255.607	1.370.787.980	1.477.043.587	44.392.333.394
Bienes de Uso	36.277.367.925	1.903.471.403	878.714.355	2.012.377.437	0	41.071.931.120	162.131.372	5.778.186.472	5.940.317.844	47.012.248.964
Transferencias	415.305.544.536	503.056.097.455	10.352.299.255	96.069.946.000	109.929.478.051	1.134.713.365.297	49.052.000	18.047.656.933	18.096.708.933	1.152.810.074.230
Incremento de Activos Financieros	3.635.332.000	33.393.000	232.500.000	0	9.000.000.000	12.901.225.000	0	276.710.000	276.710.000	13.177.935.000
Servicio de la Deuda y Disminución de Otros Pasivos	739.062.000	33.813.000	1.344.000.000	0	102.017.000.000	104.133.875.000	0	0	0	104.133.875.000
TOTAL GASTOS CORRIENTES Y DE CAPITAL	654.777.556.100	534.217.054.015	35.712.210.898	98.113.866.927	220.946.478.051	1.543.767.165.991	368.570.991	25.991.898.339	26.360.469.330	1.570.127.635.321