

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	GENERAL
CARACTER ECONOMICO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos Corrientes	524.714.949.183	532.154.467.612	33.136.787.652	95.547.274.490	204.127.504.470	1.389.680.983.407	227.639.619	6.371.560.515	6.599.200.134	1.396.280.183.541
Gastos de Consumo	200.007.655.187	29.187.014.636	22.899.574.362	31.533.490	0	252.125.777.675	191.387.619	1.670.387.828	1.861.775.447	253.987.553.122
Remuneraciones	149.548.694.055	19.715.893.953	17.898.164.994	9.654.999	0	187.172.408.001	23.620.185	309.078.102	332.698.287	187.505.106.288
Bienes y Servicios	50.452.348.391	9.453.193.081	5.000.996.230	21.873.491	0	64.928.411.193	167.767.434	1.361.309.726	1.529.077.160	66.457.488.353
Impuestos Indirectos	6.612.741	17.927.602	413.138	5.000	0	24.958.481	0	0	0	24.958.481
Intereses y Otras Rentas de la Propiedad	144.159.595	32.762.911	1.344.014.000	0	102.017.000.000	103.537.936.506	0	0	0	103.537.936.506
Intereses	129.668.000	30.362.000	1.344.000.000	0	102.017.000.000	103.521.030.000	0	0	0	103.521.030.000
Arrendamiento de Tierras y Terrenos	191.000	0	0	0	0	191.000	0	0	0	191.000
Rentas sobre Bienes Intangibles	14.300.595	2.400.911	14.000	0	0	16.715.506	0	0	0	16.715.506
Prestaciones de la Seguridad Social	124.292.312.248	402.432.391.128	5.029.629.000	90.693.766.000	0	622.448.098.376	0	0	0	622.448.098.376
Prestaciones de la Seguridad Social	124.292.312.248	402.432.391.128	5.029.629.000	90.693.766.000	0	622.448.098.376	0	0	0	622.448.098.376
Impuestos Directos	62.987.811	4.314.610	3.133.962	10.000	0	70.446.383	0	0	0	70.446.383
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Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Transferencias Corrientes	200.207.834.342	100.497.984.327	3.860.436.328	4.821.965.000	102.110.504.470	411.498.724.467	36.252.000	4.701.172.687	4.737.424.687	416.236.149.154
Al Sector Privado	57.707.599.821	97.324.010.262	1.999.212.903	4.787.499.000	70.444.729.000	232.263.050.986	36.252.000	1.989.423.123	2.025.675.123	234.288.726.109
Al Sector Público	141.530.490.198	3.089.490.665	1.836.779.033	24.466.000	31.665.775.470	178.147.001.366	0	2.699.749.564	2.699.749.564	180.846.750.930
Al Sector Externo	969.744.323	84.483.400	24.444.392	10.000.000	0	1.088.672.115	0	12.000.000	12.000.000	1.100.672.115
Gastos de Capital	130.062.606.917	2.062.586.403	2.575.423.246	2.566.592.437	16.818.973.581	154.086.182.584	140.931.372	19.620.337.824	19.761.269.196	173.847.451.780
Inversión Real Directa	35.621.876.971	1.903.471.403	880.689.319	2.012.377.437	0	40.418.415.130	128.131.372	5.997.143.578	6.125.274.950	46.543.690.080
Formación Bruta de Capital Fijo	35.370.497.864	1.714.839.338	870.244.257	2.011.877.437	0	39.967.458.896	128.061.372	5.993.285.219	6.121.346.591	46.088.805.487
Activos Intangibles	251.379.107	188.632.065	10.445.062	500.000	0	450.956.234	70.000	3.858.359	3.928.359	454.884.593
Transferencias de Capital	90.805.397.946	125.722.000	1.462.233.927	554.215.000	7.818.973.581	100.766.542.454	12.800.000	13.346.484.246	13.359.284.246	114.125.826.700
Al Sector Privado	1.641.334.304	116.753.000	56.549.000	0	2.116.310.000	3.930.946.304	12.800.000	2.331.115.000	2.343.915.000	6.274.861.304
Al Sector Público	88.843.292.410	8.969.000	1.405.684.927	451.653.000	5.702.663.581	96.412.262.918	0	10.955.369.246	10.955.369.246	107.367.632.164
Al Sector Externo	320.771.232	0	0	102.562.000	0	423.333.232	0	60.000.000	60.000.000	483.333.232
Inversión Financiera	3.635.332.000	33.393.000	232.500.000	0	9.000.000.000	12.901.225.000	0	276.710.000	276.710.000	13.177.935.000
Aportes de Capital y Compra de Acciones	3.405.332.000	0	0	0	9.000.000.000	12.405.332.000	0	239.203.000	239.203.000	12.644.535.000
Concesión de Préstamos de Corto Plazo	0	4.593.000	0	0	0	4.593.000	0	0	0	4.593.000
Concesión de Préstamos de Largo Plazo	230.000.000	28.800.000	232.500.000	0	0	491.300.000	0	37.507.000	37.507.000	528.807.000
TOTAL	654.777.556.100	534.217.054.015	35.712.210.898	98.113.866.927	220.946.478.051	1.543.767.165.991	368.570.991	25.991.898.339	26.360.469.330	1.570.127.635.321