

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	45.150.113.498	1.247.182.518	8.508.658.582	1.238.556.375	26.771.459.253	3.653.385.000	0	86.569.355.226
Legislativa	9.159.663.815	79.165.417	489.097.468	70.527.300	30.959.000	0	0	9.829.413.000
Judicial	21.815.183.113	309.031.978	1.265.683.805	391.716.127	625.102.000	0	0	24.406.717.023
Dirección Superior Ejecutiva	3.902.895.154	241.013.453	3.344.932.218	275.721.335	1.746.482.050	0	0	9.511.044.210
Relaciones Exteriores	4.183.559.006	20.152.055	981.276.333	127.120.223	772.404.661	3.643.385.000	0	9.727.897.278
Relaciones Interiores	3.100.495.904	557.069.837	1.658.660.586	116.175.696	21.093.691.342	10.000.000	0	26.536.093.365
Administración Fiscal	1.020.000.051	22.042.578	479.852.072	132.825.694	2.486.955.200	0	0	4.141.675.595
Control de la Gestión Pública	1.442.201.000	10.955.000	92.007.000	22.980.000	676.000	0	0	1.568.819.000
Información y Estadística Básicas	526.115.455	7.752.200	197.149.100	101.490.000	15.189.000	0	0	847.695.755
SERVICIOS DE DEFENSA Y SEGURIDAD	76.568.668.967	5.045.712.318	8.811.629.530	5.293.102.783	1.159.127.135	0	0	96.878.240.733
Defensa	26.698.747.488	2.393.579.252	3.676.338.743	2.468.646.192	59.591.135	0	0	35.296.902.810
Seguridad Interior	41.897.275.150	1.936.746.111	3.787.966.319	1.781.784.208	1.015.541.000	0	0	50.419.312.788
Sistema Penal	4.961.170.932	590.109.128	986.205.409	1.026.330.195	83.795.000	0	0	7.647.610.664
Inteligencia	3.011.475.397	125.277.827	361.119.059	16.342.188	200.000	0	0	3.514.414.471
SERVICIOS SOCIALES	50.523.607.854	13.372.728.764	19.906.996.501	10.970.948.052	900.985.128.557	9.264.543.000	0	1.005.023.952.728
Salud	11.063.192.654	9.369.764.745	3.373.770.357	1.493.889.587	37.662.481.517	0	0	62.963.098.860
Promoción y Asistencia Social	3.538.311.312	1.014.943.292	1.564.182.670	353.135.373	16.672.826.913	58.800.000	0	23.202.199.560
Seguridad Social	9.846.367.077	187.056.379	4.165.328.620	516.128.440	701.346.985.130	0	0	716.061.865.646
Educación y Cultura	12.834.633.114	1.768.229.438	5.779.193.499	4.465.409.226	97.966.555.549	4.593.000	0	122.818.613.826
Ciencia y Técnica	11.419.836.050	955.847.579	4.064.104.910	3.105.883.573	4.224.890.815	201.150.000	0	23.971.712.927
Trabajo	1.600.275.178	72.881.631	860.749.451	107.474.780	5.290.924.700	0	0	7.932.305.740
Vivienda y Urbanismo	95.081.586	1.967.000	31.579.561	1.082.000	21.621.675.180	9.000.000.000	0	30.751.385.327
Agua Potable y Alcantarillado	125.910.883	2.038.700	68.087.433	927.945.073	16.198.788.753	0	0	17.322.770.842
SERVICIOS ECONOMICOS	15.273.285.969	1.419.868.845	7.165.048.781	29.509.641.754	223.894.359.285	260.007.000	0	277.522.211.634
Energía, Combustibles y Minería	1.264.004.697	26.283.089	901.143.654	113.644.959	141.121.895.635	22.500.000	0	143.449.472.034
Comunicaciones	1.150.054.893	31.658.953	991.968.714	778.375.631	8.237.478.609	0	0	11.189.536.800
Transporte	5.724.297.408	245.188.254	1.411.021.464	26.163.862.265	60.724.845.014	0	0	94.269.214.405
Ecología y Medio Ambiente	1.033.835.663	103.918.549	592.819.994	785.371.770	2.331.615.879	0	0	4.847.561.855
Agricultura	3.118.052.336	261.510.000	1.217.493.720	633.820.000	4.017.077.222	0	0	9.247.953.278
Industria	1.830.557.491	680.360.000	576.999.000	474.429.000	3.828.536.000	237.507.000	0	7.628.388.491
Comercio, Turismo y Otros Servicios	685.551.481	66.175.000	1.344.797.235	547.138.129	3.632.120.926	0	0	6.275.782.771
Seguros y Finanzas	466.932.000	4.775.000	128.805.000	13.000.000	790.000	0	0	614.302.000
DEUDA PUBLICA	0	0	0	0	0	0	104.133.875.000	104.133.875.000
Servicio de la Deuda Pública	0	0	0	0	0	0	104.133.875.000	104.133.875.000
TOTAL GASTOS CORRIENTES Y DE CAPITAL	187.515.676.288	21.085.492.445	44.392.333.394	47.012.248.964	1.152.810.074.230	13.177.935.000	104.133.875.000	1.570.127.635.321