

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER INSTITUCIONAL**  
(en pesos)

| <b>CARACTER INSTITUCIONAL</b>           | <b>ADMINISTRACION</b> | <b>ORGANISMOS</b> | <b>INSTITUCIONES</b> | <b>TOTAL</b>    |
|-----------------------------------------|-----------------------|-------------------|----------------------|-----------------|
| <b>FINALIDAD-FUNCION</b>                | <b>CENTRAL</b>        | <b>DESCENTR.</b>  | <b>SEG. SOCIAL</b>   |                 |
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 72.734.301.067        | 4.829.763.327     | 0                    | 77.564.064.394  |
| Legislativa                             | 6.202.782.480         | 0                 | 0                    | 6.202.782.480   |
| Judicial                                | 18.879.238.109        | 212.806.526       | 0                    | 19.092.044.635  |
| Dirección Superior Ejecutiva            | 8.217.498.242         | 0                 | 0                    | 8.217.498.242   |
| Relaciones Exteriores                   | 8.421.423.358         | 0                 | 0                    | 8.421.423.358   |
| Relaciones Interiores                   | 27.382.870.865        | 3.211.673.801     | 0                    | 30.594.544.666  |
| Administración Fiscal                   | 2.895.434.316         | 328.060.000       | 0                    | 3.223.494.316   |
| Control de la Gestión Pública           | 37.022.000            | 1.077.223.000     | 0                    | 1.114.245.000   |
| Información y Estadística Básicas       | 698.031.697           | 0                 | 0                    | 698.031.697     |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 68.577.381.235        | 402.498.000       | 0                    | 68.979.879.235  |
| Defensa                                 | 25.266.551.917        | 0                 | 0                    | 25.266.551.917  |
| Seguridad Interior                      | 36.198.456.725        | 402.498.000       | 0                    | 36.600.954.725  |
| Sistema Penal                           | 4.701.847.440         | 0                 | 0                    | 4.701.847.440   |
| Inteligencia                            | 2.410.525.153         | 0                 | 0                    | 2.410.525.153   |
| <b>SERVICIOS SOCIALES</b>               | 234.790.390.917       | 27.018.999.723    | 472.345.616.756      | 734.155.007.396 |
| Salud                                   | 24.338.048.438        | 5.799.498.874     | 11.020.999.999       | 41.158.547.311  |
| Promoción y Asistencia Social           | 17.298.655.001        | 1.226.875.993     | 0                    | 18.525.530.994  |
| Seguridad Social                        | 58.546.140.016        | 34.308.000        | 454.108.907.092      | 512.689.355.108 |
| Educación y Cultura                     | 85.227.365.047        | 660.451.136       | 7.161.150.729        | 93.048.966.912  |
| Ciencia y Técnica                       | 3.705.142.712         | 14.829.504.720    | 0                    | 18.534.647.432  |
| Trabajo                                 | 5.711.324.880         | 246.346.000       | 54.558.936           | 6.012.229.816   |
| Vivienda y Urbanismo                    | 28.684.071.275        | 0                 | 0                    | 28.684.071.275  |
| Agua Potable y Alcantarillado           | 11.279.643.548        | 4.222.015.000     | 0                    | 15.501.658.548  |
| <b>SERVICIOS ECONOMICOS</b>             | 240.726.335.325       | 33.817.251.878    | 0                    | 274.543.587.203 |
| Energía, Combustibles y Minería         | 166.685.864.812       | 939.226.795       | 0                    | 167.625.091.607 |
| Comunicaciones                          | 8.112.191.346         | 1.284.146.000     | 0                    | 9.396.337.346   |
| Transporte                              | 53.086.648.926        | 24.700.261.846    | 0                    | 77.786.910.772  |
| Ecología y Medio Ambiente               | 2.614.311.747         | 887.627.181       | 0                    | 3.501.938.928   |
| Agricultura                             | 4.027.670.350         | 2.887.131.986     | 0                    | 6.914.802.336   |

**CAPITULO I**  
Planilla N° 2  
Anexa al Art. 1º (cont.)

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(en pesos)

| <b>CARACTER INSTITUCIONAL</b>               | <b>ADMINISTRACION</b>  | <b>ORGANISMOS</b>     | <b>INSTITUCIONES</b>   | <b>TOTAL</b>             |
|---------------------------------------------|------------------------|-----------------------|------------------------|--------------------------|
| <b>FINALIDAD-FUNCION</b>                    | <b>CENTRAL</b>         | <b>DESCENTR.</b>      | <b>SEG. SOCIAL</b>     |                          |
| Industria                                   | 3.570.462.458          | 2.186.103.670         | 0                      | 5.756.566.128            |
| Comercio, Turismo y Otros Servicios         | 2.608.935.686          | 501.793.000           | 0                      | 3.110.728.686            |
| Seguros y Finanzas                          | 20.250.000             | 430.961.400           | 0                      | 451.211.400              |
| <b>DEUDA PUBLICA</b>                        | 96.272.000.000         | 160.221.460           | 0                      | 96.432.221.460           |
| Servicio de la Deuda Pública                | 96.272.000.000         | 160.221.460           | 0                      | 96.432.221.460           |
| <b>TOTAL GASTOS CORRIENTES Y DE CAPITAL</b> | <b>713.100.408.544</b> | <b>66.228.734.388</b> | <b>472.345.616.756</b> | <b>1.251.674.759.688</b> |