

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION**  
(en pesos)

| FINALIDAD-FUNCION                                        | 2014                   | 2015                   | DIFERENCIA            |            |
|----------------------------------------------------------|------------------------|------------------------|-----------------------|------------|
|                                                          |                        |                        | IMPORTE               | %          |
| <b>ADMINISTRACION GUBERNAMENTAL</b>                      | 57.855.138.311         | 72.734.301.067         | 14.879.162.756        | 25,7       |
| Legislativa                                              | 5.619.398.003          | 6.202.782.480          | 583.384.477           | 10,4       |
| Judicial                                                 | 16.109.628.268         | 18.879.238.109         | 2.769.609.841         | 17,2       |
| Dirección Superior Ejecutiva                             | 7.291.120.676          | 8.217.498.242          | 926.377.566           | 12,7       |
| Relaciones Exteriores                                    | 6.194.886.211          | 8.421.423.358          | 2.226.537.147         | 35,9       |
| Relaciones Interiores                                    | 19.294.676.488         | 27.382.870.865         | 8.088.194.377         | 41,9       |
| Administración Fiscal                                    | 2.747.700.314          | 2.895.434.316          | 147.734.002           | 5,4        |
| Control de la Gestión Pública                            | 35.173.000             | 37.022.000             | 1.849.000             | 5,3        |
| Información y Estadística Básicas                        | 562.555.351            | 698.031.697            | 135.476.346           | 24,1       |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b>                  | 60.468.924.862         | 68.577.381.235         | 8.108.456.373         | 13,4       |
| Defensa                                                  | 22.066.174.103         | 25.266.551.917         | 3.200.377.814         | 14,5       |
| Seguridad Interior                                       | 31.894.797.833         | 36.198.456.725         | 4.303.658.892         | 13,5       |
| Sistema Penal                                            | 4.285.376.129          | 4.701.847.440          | 416.471.311           | 9,7        |
| Inteligencia                                             | 2.222.576.797          | 2.410.525.153          | 187.948.356           | 8,5        |
| <b>SERVICIOS SOCIALES</b>                                | 191.699.323.727        | 234.790.390.917        | 43.091.067.190        | 22,5       |
| Salud                                                    | 23.105.115.239         | 24.338.048.438         | 1.232.933.199         | 5,3        |
| Promoción y Asistencia Social                            | 15.683.462.261         | 17.298.655.001         | 1.615.192.740         | 10,3       |
| Seguridad Social                                         | 44.633.847.402         | 58.546.140.016         | 13.912.292.614        | 31,2       |
| Educación y Cultura                                      | 65.330.603.232         | 85.227.365.047         | 19.896.761.815        | 30,5       |
| Ciencia y Técnica                                        | 3.502.575.292          | 3.705.142.712          | 202.567.420           | 5,8        |
| Trabajo                                                  | 4.442.824.164          | 5.711.324.880          | 1.268.500.716         | 28,6       |
| Vivienda y Urbanismo                                     | 23.457.471.348         | 28.684.071.275         | 5.226.599.927         | 22,3       |
| Agua Potable y Alcantarillado                            | 11.543.424.789         | 11.279.643.548         | -263.781.241          | -2,3       |
| <b>SERVICIOS ECONOMICOS</b>                              | 284.039.401.155        | 240.726.335.325        | -43.313.065.830       | -15,2      |
| Energía, Combustibles y Minería                          | 212.464.613.843        | 166.685.864.812        | -45.778.749.031       | -21,5      |
| Comunicaciones                                           | 7.243.299.983          | 8.112.191.346          | 868.891.363           | 12,0       |
| Transporte                                               | 53.219.580.981         | 53.086.648.926         | -132.932.055          | -0,2       |
| Ecología y Medio Ambiente                                | 2.063.365.487          | 2.614.311.747          | 550.946.260           | 26,7       |
| Agricultura                                              | 3.519.810.142          | 4.027.670.350          | 507.860.208           | 14,4       |
| Industria                                                | 3.309.128.000          | 3.570.462.458          | 261.334.458           | 7,9        |
| Comercio, Turismo y Otros Servicios                      | 2.204.352.719          | 2.608.935.686          | 404.582.967           | 18,4       |
| Seguros y Finanzas                                       | 15.250.000             | 20.250.000             | 5.000.000             | 32,8       |
| <b>DEUDA PUBLICA</b>                                     | 83.771.679.427         | 96.272.000.000         | 12.500.320.573        | 14,9       |
| Servicio de la Deuda Pública                             | 83.771.679.427         | 96.272.000.000         | 12.500.320.573        | 14,9       |
| <b>Gastos Figurativos</b>                                | 123.261.155.978        | 147.006.804.334        | 23.745.648.356        | 19,3       |
| <b>TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS</b> | <b>801.095.623.460</b> | <b>860.107.212.878</b> | <b>59.011.589.418</b> | <b>7,4</b> |