

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/A FEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	105.513.670.780	16.284.237.001	15.210.575.220	28.644.554	0	137.037.127.555	15.522.224	283.756.891	299.279.115	137.336.406.670
Bienes de Consumo	12.310.211.702	1.369.736.714	1.059.310.992	9.166.500	0	14.748.425.908	23.847.810	419.863.448	443.711.258	15.192.137.166
Servicios No Personales	25.287.218.562	5.680.772.776	2.895.282.474	54.652.500	0	33.917.926.312	151.824.633	1.158.948.646	1.310.773.279	35.228.699.591
Bienes de Uso	33.050.593.216	990.294.179	964.142.291	2.226.945.000	0	37.231.974.686	162.364.324	2.828.630.789	2.990.995.113	40.222.969.799
Transferencias	403.988.203.394	349.525.503.439	7.864.274.741	72.897.363.000	65.943.992.595	900.219.337.169	109.312.293	13.307.239.780	13.416.552.073	913.635.889.242
Incremento de Activos Financieros	3.270.048.000	27.281.760	227.326.000	0	10.000.000.000	13.524.655.760	0	101.780.000	101.780.000	13.626.435.760
Servicio de la Deuda y Disminución de Otros Pasivos	336.218.519	34.002.941	1.229.000.000	0	94.833.000.000	96.432.221.460	0	0	0	96.432.221.460
TOTAL GASTOS CORRIENTES Y DE CAPITAL	583.756.164.173	373.911.828.810	29.449.911.718	75.216.771.554	170.776.992.595	1.233.111.668.850	462.871.284	18.100.219.554	18.563.090.838	1.251.674.759.688