

CAPITULO I
Planilla N°5

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	GENERAL
CARACTER ECONOMICO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos Corrientes	450.928.208.351	372.788.321.871	27.148.258.489	72.477.166.554	160.776.992.595	1.084.118.947.860	326.694.529	4.938.840.078	5.265.534.607	1.089.384.482.467
Gastos de Consumo	143.628.719.558	23.332.372.466	19.148.761.679	87.213.554	0	186.197.067.257	295.440.667	1.571.005.419	1.866.446.086	188.063.513.343
Remuneraciones	105.504.990.472	16.284.237.001	15.210.575.220	28.644.554	0	137.028.447.247	15.522.224	269.631.891	285.154.115	137.313.601.362
Bienes y Servicios	38.117.272.788	7.031.808.389	3.937.680.667	58.569.000	0	49.145.330.844	279.918.443	1.301.373.528	1.581.291.971	50.726.622.815
Impuestos Indirectos	6.456.298	16.327.076	505.792	0	0	23.289.166	0	0	0	23.289.166
Intereses y Otras Rentas de la Propiedad	140.565.149	32.963.988	1.229.000.000	0	94.833.000.000	96.235.529.137	0	0	0	96.235.529.137
Intereses	125.658.546	29.712.852	1.229.000.000	0	94.833.000.000	96.217.371.398	0	0	0	96.217.371.398
Arrendamiento de Tierras y Terrenos	85.000	16.648	0	0	0	101.648	0	0	0	101.648
Rentas sobre Bienes Intangibles	14.821.603	3.234.488	0	0	0	18.056.091	0	0	0	18.056.091
Prestaciones de la Seguridad Social	92.447.400.001	279.564.907.911	3.517.750.792	68.560.235.000	0	444.090.293.704	0	0	0	444.090.293.704
Prestaciones de la Seguridad Social	92.447.400.001	279.564.907.911	3.517.750.792	68.560.235.000	0	444.090.293.704	0	0	0	444.090.293.704
Impuestos Directos	50.667.333	3.412.978	3.089.476	0	0	57.169.787	0	0	0	57.169.787
Impuestos Directos	50.667.333	3.412.978	3.089.476	0	0	57.169.787	0	0	0	57.169.787
Transferencias Corrientes	214.660.856.310	69.854.664.528	3.249.656.542	3.829.718.000	65.943.992.595	357.538.887.975	31.253.862	3.367.834.659	3.399.088.521	360.937.976.496
Al Sector Privado	99.119.887.883	67.760.525.510	1.229.597.548	3.790.247.000	25.943.992.595	197.844.250.536	28.991.000	1.633.305.793	1.662.296.793	199.506.547.329
Al Sector Público	114.527.230.236	2.011.635.891	1.819.165.994	25.232.000	40.000.000.000	158.383.264.121	1.302.000	1.717.144.866	1.718.446.866	160.101.710.987
Al Sector Externo	1.013.738.191	82.503.127	200.893.000	14.239.000	0	1.311.373.318	960.862	17.384.000	18.344.862	1.329.718.180
Gastos de Capital	132.827.955.822	1.123.506.939	2.301.653.229	2.739.605.000	10.000.000.000	148.992.720.990	136.176.755	13.161.379.476	13.297.556.231	162.290.277.221
Inversión Real Directa	32.677.960.739	990.294.179	977.459.822	2.232.195.000	0	36.877.909.740	58.118.324	3.120.194.355	3.178.312.679	40.056.222.419
Formación Bruta de Capital Fijo	32.511.451.641	909.288.158	957.931.456	2.232.093.750	0	36.610.765.005	58.118.324	3.109.718.693	3.167.837.017	39.778.602.022
Tierras y Terrenos	0	0	0	0	0	0	0	5.810.000	5.810.000	5.810.000
Activos Intangibles	166.509.098	81.006.021	19.528.366	101.250	0	267.144.735	0	4.665.662	4.665.662	271.810.397
Transferencias de Capital	96.879.947.083	105.931.000	1.096.867.407	507.410.000	0	98.590.155.490	78.058.431	9.939.405.121	10.017.463.552	108.607.619.042
Al Sector Privado	6.783.579.810	103.112.000	55.749.000	10.000.000	0	6.952.440.810	12.390.000	1.480.356.025	1.492.746.025	8.445.186.835
Al Sector Público	90.021.088.273	2.819.000	1.041.118.407	175.000.000	0	91.240.025.680	65.668.431	8.421.029.096	8.486.697.527	99.726.723.207
Al Sector Externo	75.279.000	0	0	322.410.000	0	397.689.000	0	38.020.000	38.020.000	435.709.000
Inversión Financiera	3.270.048.000	27.281.760	227.326.000	0	10.000.000.000	13.524.655.760	0	101.780.000	101.780.000	13.626.435.760
Aportes de Capital y Compra de Acciones	3.070.048.000	0	0	0	10.000.000.000	13.070.048.000	0	0	0	13.070.048.000
Concesión de Préstamos de Corto Plazo	0	3.375.000	0	0	0	3.375.000	0	0	0	3.375.000
Concesión de Préstamos de Largo Plazo	200.000.000	23.906.760	227.326.000	0	0	451.232.760	0	101.780.000	101.780.000	553.012.760
TOTAL	583.756.164.173	373.911.828.810	29.449.911.718	75.216.771.554	170.776.992.595	1.233.111.668.850	462.871.284	18.100.219.554	18.563.090.838	1.251.674.759.688