

INSTITUCIONES DE SEGURIDAD SOCIAL  
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y POR INCISO  
(en pesos)

| INCISO                                                   | GASTOS EN            | BIENES DE         | SERV. NO             | BIENES               | TRANSFEREN-            | ACTIVOS     | SERVICIO DE | GASTOS                | TOTAL                  |
|----------------------------------------------------------|----------------------|-------------------|----------------------|----------------------|------------------------|-------------|-------------|-----------------------|------------------------|
| CARACTER ECONOMICO                                       | PERSONAL             | CONSUMO           | PERSONALES           | DE USO               | CIAS                   | FINANCIEROS | LA DEUDA    | FIGURATIVOS           |                        |
| <b>Gastos Corrientes</b>                                 | 6.038.737.000        | 90.627.456        | 2.712.138.405        | 0                    | 341.227.731.375        | 0           | 0           | 51.885.252.537        | 401.954.486.773        |
| Gastos de Consumo                                        | 6.038.737.000        | 90.627.456        | 2.710.282.405        | 0                    | 0                      | 0           | 0           | 0                     | 8.839.646.861          |
| Remuneraciones                                           | 6.038.737.000        | 0                 | 0                    | 0                    | 0                      | 0           | 0           | 0                     | 6.038.737.000          |
| Bienes y Servicios                                       | 0                    | 90.627.456        | 2.710.282.405        | 0                    | 0                      | 0           | 0           | 0                     | 2.800.909.861          |
| Prestaciones de la Seguridad Social                      | 0                    | 0                 | 0                    | 0                    | 288.609.377.064        | 0           | 0           | 0                     | 288.609.377.064        |
| Prestaciones de la Seguridad Social                      | 0                    | 0                 | 0                    | 0                    | 288.609.377.064        | 0           | 0           | 0                     | 288.609.377.064        |
| Impuestos Directos                                       | 0                    | 0                 | 1.856.000            | 0                    | 0                      | 0           | 0           | 0                     | 1.856.000              |
| Impuestos Directos                                       | 0                    | 0                 | 1.856.000            | 0                    | 0                      | 0           | 0           | 0                     | 1.856.000              |
| Transferencias Corrientes                                | 0                    | 0                 | 0                    | 0                    | 52.618.354.311         | 0           | 0           | 0                     | 52.618.354.311         |
| Al Sector Privado                                        | 0                    | 0                 | 0                    | 0                    | 50.626.845.911         | 0           | 0           | 0                     | 50.626.845.911         |
| Al Sector Público                                        | 0                    | 0                 | 0                    | 0                    | 1.984.931.400          | 0           | 0           | 0                     | 1.984.931.400          |
| Al Sector Externo                                        | 0                    | 0                 | 0                    | 0                    | 6.577.000              | 0           | 0           | 0                     | 6.577.000              |
| Gastos Figurativos para Transacciones Corrientes         | 0                    | 0                 | 0                    | 0                    | 0                      | 0           | 0           | 51.885.252.537        | 51.885.252.537         |
| A la Administración Nacional                             | 0                    | 0                 | 0                    | 0                    | 0                      | 0           | 0           | 51.885.252.537        | 51.885.252.537         |
| <b>Gastos de Capital</b>                                 | 0                    | 0                 | 0                    | 1.882.969.902        | 0                      | 0           | 0           | 0                     | 1.882.969.902          |
| Inversión Real Directa                                   | 0                    | 0                 | 0                    | 1.882.969.902        | 0                      | 0           | 0           | 0                     | 1.882.969.902          |
| Formación Bruta de Capital Fijo                          | 0                    | 0                 | 0                    | 1.829.295.212        | 0                      | 0           | 0           | 0                     | 1.829.295.212          |
| Activos Intangibles                                      | 0                    | 0                 | 0                    | 53.674.690           | 0                      | 0           | 0           | 0                     | 53.674.690             |
| <b>TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS</b> | <b>6.038.737.000</b> | <b>90.627.456</b> | <b>2.712.138.405</b> | <b>1.882.969.902</b> | <b>341.227.731.375</b> | <b>0</b>    | <b>0</b>    | <b>51.885.252.537</b> | <b>403.837.456.675</b> |