

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINAN- CIERA	GASTOS FIGURA- TIVOS	TOTAL	GRAL.
FINALIDAD- FUNCION													
ADMINISTRACION GUBERNAMENTAL	25.323.744.430	503.687	0	969.537	4.956.995.986	0	30.282.213.640	1.127.396.178	13.872.158.000	1.746.939.499	0	16.746.493.677	47.028.707.317
Legislativa	4.316.139.352	0	0	0	28.242.917	0	4.344.382.269	99.313.114	1.500.000	0	0	100.813.114	4.445.195.383
Judicial	12.219.670.130	0	0	395.000	358.240.000	0	12.578.305.130	599.061.001	700.000	0	0	599.761.001	13.178.066.131
Dirección Superior Ejecutiva	4.485.241.838	9.287	0	571.837	883.430.660	0	5.369.253.622	201.384.344	124.958.000	111.780.499	0	438.122.843	5.807.376.465
Relaciones Exteriores	2.824.392.526	0	0	0	541.690.631	0	3.366.083.157	78.696.719	0	1.625.159.000	0	1.703.855.719	5.069.938.876
Relaciones Interiores	418.692.724	0	0	2.700	1.087.948.306	0	1.506.643.730	16.514.100	13.745.000.000	10.000.000	0	13.771.514.100	15.278.157.830
Administración Fiscal	540.131.159	0	0	0	2.057.343.472	0	2.597.474.631	90.156.900	0	0	0	90.156.900	2.687.631.531
Control de la Gestión Pública	16.173.000	0	0	0	0	0	16.173.000	1.000.000	0	0	0	1.000.000	17.173.000
Información y Estadística Básicas	503.303.701	494.400	0	0	100.000	0	503.898.101	41.270.000	0	0	0	41.270.000	545.168.101
SERVICIOS DE DEFENSA Y SEGURIDAD	44.097.625.309	131.994	0	32.307.697	381.312.892	0	44.511.377.892	1.713.257.072	4.916.438	0	0	1.718.173.510	46.229.551.402
Defensa	17.543.609.020	131.994	0	742.155	42.317.330	0	17.586.800.499	122.733.809	0	0	0	122.733.809	17.709.534.308
Seguridad Interior	21.389.504.566	0	0	31.434.100	294.738.562	0	21.715.677.228	1.234.224.830	4.652.438	0	0	1.238.877.268	22.954.554.496
Sistema Penal	3.306.997.569	0	0	90.598	41.757.000	0	3.348.845.167	341.943.292	264.000	0	0	342.207.292	3.691.052.459
Inteligencia	1.857.514.154	0	0	40.844	2.500.000	0	1.860.054.998	14.355.141	0	0	0	14.355.141	1.874.410.139
SERVICIOS SOCIALES	24.298.396.465	1.479.584	40.601.785.000	7.223.051	63.365.130.593	0	128.274.014.693	2.011.511.583	23.178.615.768	4.071.000.000	0	29.261.127.351	157.535.142.044
Salud	8.778.592.300	0	0	97.000	6.403.306.857	0	15.181.996.157	460.534.460	473.897.837	0	0	934.432.297	16.116.428.454
Promoción y Asistencia Social	3.008.196.752	0	0	200.000	8.864.537.710	0	11.872.934.462	89.977.506	1.165.934.026	0	0	1.255.911.532	13.128.845.994
Seguridad Social	111.385.868	0	40.601.785.000	15.000	4.000.000	0	40.717.185.868	1.653.200	0	0	0	1.653.200	40.718.839.068
Educación y Cultura	10.337.888.644	200.284	0	5.106.244	41.212.721.319	0	51.555.916.491	824.753.220	5.967.363.286	0	0	6.792.116.506	58.348.032.997
Ciencia y Técnica	796.907.523	5.000	0	130.000	1.365.461.581	0	2.162.504.104	374.660.766	353.000	71.000.000	0	446.013.766	2.608.517.870
Trabajo	1.142.736.212	1.274.300	0	1.674.807	2.932.064.000	0	4.077.749.319	123.352.681	186.400.000	0	0	309.752.681	4.387.502.000
Vivienda y Urbanismo	76.188.352	0	0	0	366.000	0	76.554.352	661.000	9.296.433.340	4.000.000.000	0	13.297.094.340	13.373.648.692
Agua Potable y Alcantarillado	46.500.814	0	0	0	2.582.673.126	0	2.629.173.940	135.918.750	6.088.234.279	0	0	6.224.153.029	8.853.326.969
SERVICIOS ECONOMICOS	3.565.644.781	0	0	353.299	101.099.295.440	0	104.665.293.520	2.602.432.529	23.233.583.406	119.697.001	0	25.955.712.936	130.621.006.456
Energía, Combustibles y Minería	275.426.732	0	0	66.609.245.646	27.426.378	0	66.884.672.378	15.920.800	11.959.980.343	19.697.001	0	11.995.598.144	78.880.270.522
Comunicaciones	54.070.600	0	0	0	1.292.103.000	0	1.346.173.600	498.062.486	5.394.832.000	0	0	5.892.894.486	7.239.068.086
Transporte	1.041.317.955	0	0	323.000	28.425.202.999	0	29.466.843.954	1.489.355.935	5.103.803.507	0	0	6.593.159.442	36.060.003.396
Ecología y Medio Ambiente	399.178.187	0	0	0	796.659.640	0	1.195.837.827	210.860.193	590.414.660	0	0	801.274.853	1.997.112.680
Agricultura	565.445.920	0	0	30.000	2.448.102.000	0	3.013.577.920	53.480.000	54.822.222	0	0	108.302.222	3.121.880.142
Industria	353.211.500	0	0	0	688.623.129	0	1.041.834.629	2.629.000	76.464.371	100.000.000	0	179.093.371	1.220.928.000
Comercio, Turismo y Otros Servicios	861.993.887	0	0	299	839.109.026	0	1.701.103.212	332.124.115	53.266.303	0	0	385.390.418	2.086.493.630

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(en pesos)

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	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUESTOS DIRECTOS	TRANSFERENCIAS CORRIENTES	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSFER. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
Seguros y Fianzas	15.000.000	0	0	0	250.000	0	15.250.000	0	0	0	0	0	15.250.000
DEUDA PUBLICA	106.000.000	77.106.000.000	0	0	0	0	77.212.000.000	0	0	0	0	0	77.212.000.000
Servicio de la Deuda Pública	106.000.000	77.106.000.000	0	0	0	0	77.212.000.000	0	0	0	0	0	77.212.000.000
Gastos Figurativos	0	0	0	0	0	84.149.540.237	84.149.540.237	0	0	0	19.866.491.348	19.866.491.348	104.016.031.585
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	97.391.410.985	77.108.115.265	40.601.785.000	40.853.584	169.802.734.911	84.149.540.237	469.094.439.982	7.454.597.362	60.289.273.612	5.937.636.500	19.866.491.348	93.547.998.822	562.642.438.804