

CAPITULO I
Planilla N°6

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
INCISO										
Gastos en Personal	71.626.294.815	12.265.702.905	10.778.417.833	27.038.537	0	94.697.454.090	17.424.147	211.892.324	229.316.471	94.926.770.561
Bienes de Consumo	8.472.529.339	1.082.442.810	743.996.192	16.200.215	0	10.315.168.556	12.913.920	343.641.346	356.555.266	10.671.723.822
Servicios No Personales	16.465.470.713	4.806.736.930	2.252.732.212	45.392.000	0	23.570.331.855	154.934.665	906.470.598	1.061.405.263	24.631.737.118
Bienes de Uso	21.526.738.193	724.282.213	1.048.916.309	1.492.393.000	0	24.792.329.715	154.805.050	2.232.863.574	2.387.668.624	27.179.998.339
Transferencias	284.028.318.355	264.477.157.230	4.987.786.213	52.097.453.000	3.379.975.146	608.970.689.944	59.661.512	9.827.198.476	9.886.859.988	618.857.549.932
Incremento de Activos Financieros	5.694.309.000	21.474.000	144.697.001	0	0	5.860.480.001	0	99.780.499	99.780.499	5.960.260.500
Servicio de la Deuda y Disminución de Otros Pasivos	221.257.457	26.386.447	1.032.000.000	0	31.811.000.000	33.090.643.904	0	44.263.000.000	44.263.000.000	77.353.643.904
TOTAL GASTOS CORRIENTES Y DE CAPITAL	408.034.917.872	283.404.182.535	20.988.545.760	53.678.476.752	35.190.975.146	801.297.098.065	399.739.294	57.884.846.817	58.284.586.111	859.581.684.176