

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	23.088.591.635	723.214.612	4.861.751.214	1.170.978.870	18.863.383.986	1.746.939.499	0	50.454.859.816
Legislativa	3.988.432.880	32.603.842	296.102.630	98.313.114	29.742.917	0	0	4.445.195.383
Judicial	11.452.687.262	140.091.350	763.403.683	597.424.319	384.012.000	0	0	13.337.618.614
Dirección Superior Ejecutiva	2.272.475.257	139.461.750	2.073.885.955	201.384.344	1.008.388.660	111.780.499	0	5.807.376.465
Relaciones Exteriores	2.195.332.754	12.828.349	618.063.049	76.865.093	541.690.631	1.625.159.000	0	5.069.938.876
Relaciones Interiores	1.568.576.390	385.216.810	656.721.925	42.464.100	14.841.498.306	10.000.000	0	17.504.477.531
Administración Fiscal	489.258.351	6.037.511	261.839.848	101.857.900	2.057.358.472	0	0	2.916.352.082
Control de la Gestión Pública	759.231.640	3.572.000	53.936.124	11.400.000	593.000	0	0	828.732.764
Información y Estadística Básicas	362.597.101	3.403.000	137.798.000	41.270.000	100.000	0	0	545.168.101
SERVICIOS DE DEFENSA Y SEGURIDAD	35.090.241.700	2.834.882.206	5.535.618.422	2.686.364.342	410.522.570	0	0	46.557.629.240
Defensa	13.070.993.825	1.500.942.131	2.028.140.943	1.067.140.079	42.317.330	0	0	17.709.534.308
Seguridad Interior	18.148.661.576	976.950.723	2.570.409.965	1.262.925.830	323.684.240	0	0	23.282.632.334
Sistema Penal	2.378.503.826	342.246.109	586.338.232	341.943.292	42.021.000	0	0	3.691.052.459
Inteligencia	1.492.082.473	14.743.243	350.729.282	14.355.141	2.500.000	0	0	1.874.410.139
SERVICIOS SOCIALES	28.637.658.997	6.232.027.320	10.576.214.896	5.761.489.533	472.527.283.565	4.093.624.000	0	527.828.298.311
Salud	5.801.179.854	3.951.682.929	1.498.363.002	614.075.860	17.696.017.406	0	0	29.561.319.051
Promoción y Asistencia Social	1.890.937.138	508.779.837	931.517.478	95.631.506	10.625.216.035	18.974.000	0	14.071.055.994
Seguridad Social	6.057.538.673	83.192.749	2.284.999.709	353.090.106	372.215.327.663	0	0	380.994.148.900
Educación y Cultura	7.177.238.456	1.096.604.369	3.015.446.094	2.356.865.711	47.237.046.605	2.500.000	0	60.885.701.235
Ciencia y Técnica	6.637.893.765	559.123.549	2.389.758.531	1.596.367.919	2.068.471.514	72.150.000	0	13.323.765.278
Trabajo	949.393.595	30.279.237	350.679.082	125.927.681	3.118.606.000	0	0	4.574.885.595
Vivienda y Urbanismo	44.531.704	1.087.400	30.569.248	661.000	9.296.799.340	4.000.000.000	0	13.373.648.692
Agua Potable y Alcantarillado	78.945.812	1.277.250	74.881.752	618.869.750	10.269.799.002	0	0	11.043.773.566
SERVICIOS ECONOMICOS	8.110.278.229	881.599.684	3.658.152.586	17.561.165.594	127.056.359.811	119.697.001	0	157.387.252.905
Energía, Combustibles y Minería	595.617.566	11.285.001	354.317.311	34.177.801	78.585.276.989	19.697.001	0	79.600.371.669
Comunicaciones	650.476.320	21.476.358	268.483.803	535.888.391	6.709.935.808	0	0	8.186.260.680
Transporte	3.145.114.220	133.138.556	813.816.288	15.728.019.350	36.200.035.663	0	0	56.020.124.077
Ecología y Medio Ambiente	604.665.056	77.426.645	266.824.352	312.050.193	1.390.360.300	0	0	2.651.326.546
Agricultura	1.732.914.625	147.452.474	613.657.370	154.355.744	2.506.469.222	0	0	5.154.849.435
Industria	778.419.598	446.398.000	405.767.770	477.855.000	771.350.500	100.000.000	0	2.979.790.868
Comercio, Turismo y Otros Servicios	374.942.844	41.099.000	840.695.342	309.819.115	892.375.329	0	0	2.458.931.630
Seguros y Finanzas	228.128.000	3.323.650	94.590.350	9.000.000	556.000	0	0	335.598.000
DEUDA PUBLICA	0	0	0	0	0	0	77.353.643.904	77.353.643.904
Servicio de la Deuda Pública	0	0	0	0	0	0	77.353.643.904	77.353.643.904
TOTAL GASTOS CORRIENTES Y DE CAPITAL	94.926.770.561	10.671.723.822	24.631.737.118	27.179.998.339	618.857.549.932	5.960.260.500	77.353.643.904	859.581.684.176