

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUESTOS DITECTOS	TRANSFERENCIAS CORRIEN.	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
FINALIDAD-FUNCION													
ADMINISTRACION GUBERNAMENTAL	19.891.592.011	446.841	0	829.290	4.881.865.166	0	24.774.733.308	967.526.110	10.534.380.500	877.769.000	0	12.379.675.610	37.154.408.918
Legislativa	3.145.232.907	0	0	0	27.255.172	0	3.172.488.079	45.018.000	0	0	0	45.018.000	3.217.506.079
Judicial	9.270.077.474	0	0	355.000	227.574.110	0	9.498.006.584	524.200.984	700.000	0	0	524.900.984	10.022.907.568
Dirección Superior Ejecutiva	3.596.893.106	34.841	0	471.590	634.012.274	0	4.231.411.811	194.675.552	31.980.500	87.184.000	0	313.840.052	4.545.251.863
Relaciones Exteriores	2.270.709.002	0	0	0	415.622.484	0	2.686.331.486	97.418.304	0	780.585.000	0	878.003.304	3.564.334.790
Relaciones Interiores	675.933.411	0	0	2.700	1.517.833.126	0	2.193.769.237	15.034.500	10.501.700.000	10.000.000	0	10.526.734.500	12.720.503.737
Administración Fiscal	461.740.432	0	0	0	2.055.263.000	0	2.517.003.432	67.299.094	0	0	0	67.299.094	2.584.302.526
Control de la Gestión Pública	16.173.000	0	0	0	0	0	16.173.000	3.000.000	0	0	0	3.000.000	19.173.000
Información y Estadística Básicas	454.832.679	412.000	0	0	4.305.000	0	459.549.679	20.879.676	0	0	0	20.879.676	480.429.355
SERVICIOS DE DEFENSA Y SEGURIDAD	33.022.506.522	269.148	0	9.513.792	89.082.610	0	33.121.372.072	1.502.220.550	8.329.060	0	0	1.510.549.610	34.631.921.682
Defensa	13.941.596.701	208.349	0	647.160	24.048.670	0	13.966.500.880	203.540.522	0	0	0	203.540.522	14.170.041.402
Seguridad Interior	14.986.297.908	60.799	0	8.785.090	27.076.940	0	15.022.220.737	988.058.964	8.065.060	0	0	996.124.024	16.018.344.761
Sistema Penal	2.674.452.183	0	0	51.939	37.957.000	0	2.712.461.122	291.825.342	264.000	0	0	292.089.342	3.004.550.464
Inteligencia	1.420.159.730	0	0	29.603	0	0	1.420.189.333	18.795.722	0	0	0	18.795.722	1.438.985.055
SERVICIOS SOCIALES	17.994.022.929	840.021	28.532.327.272	3.307.254	54.257.281.534	0	100.787.779.010	1.617.910.686	17.649.901.856	18.000.000	0	19.285.812.542	120.073.591.552
Salud	6.771.909.903	0	0	87.000	8.031.789.613	0	14.803.786.516	506.035.372	359.367.942	0	0	865.403.314	15.669.189.830
Promoción y Asistencia Social	2.174.939.282	0	0	50.000	8.330.782.414	0	10.505.771.696	29.075.000	1.142.030.503	0	0	1.171.105.503	11.676.877.199
Seguridad Social	57.881.731	0	28.532.327.272	5.000	4.000.000	0	28.594.214.003	1.287.980	0	0	0	1.287.980	28.595.501.983
Educación y Cultura	7.346.858.609	117.721	0	1.339.371	32.380.068.570	0	39.728.384.271	645.080.220	5.358.139.615	0	0	6.003.219.835	45.731.604.106
Ciencia y Técnica	556.906.532	5.000	0	251.076	1.021.090.811	0	1.578.253.419	365.908.674	353.000	18.000.000	0	384.261.674	1.962.515.093
Trabajo	961.918.699	717.300	0	1.574.807	2.735.512.000	0	3.699.722.806	38.908.440	110.600.000	0	0	149.508.440	3.849.231.246
Vivienda y Urbanismo	70.725.420	0	0	0	365.000	0	71.090.420	1.102.000	5.801.793.135	0	0	5.802.895.135	5.873.985.555
Agua Potable y Alcantarillado	52.882.753	0	0	0	1.753.673.126	0	1.806.555.879	30.513.000	4.877.617.661	0	0	4.908.130.661	6.714.686.540
SERVICIOS ECONOMICOS	2.932.509.155	0	0	200.110	60.265.965.275	0	63.198.674.540	1.678.535.187	17.540.810.673	103.321.000	0	19.322.666.860	82.521.341.400
Energía, Combustibles y Minería	244.620.706	0	0	0	33.319.544.696	0	33.564.165.402	19.922.498	9.131.417.521	10.318.000	0	9.161.658.019	42.725.823.421
Comunicaciones	51.986.080	0	0	0	1.062.070.000	0	1.114.056.080	456.659.000	4.070.936.000	0	0	4.527.595.000	5.641.651.080
Transporte	1.043.360.745	0	0	187.811	21.026.557.972	0	22.070.106.528	539.513.583	3.809.180.288	0	0	4.348.693.871	26.418.800.399
Ecología y Medio Ambiente	357.204.833	0	0	0	731.775.000	0	1.088.979.833	327.818.020	392.217.500	3.000.000	0	723.035.520	1.812.015.353
Agricultura	266.971.110	0	0	12.000	2.241.581.000	0	2.508.564.110	17.629.000	26.482.222	0	0	44.111.222	2.552.675.332
Industria	253.472.999	0	0	0	600.392.272	0	853.865.271	2.519.086	65.678.142	90.003.000	0	158.200.228	1.012.065.499
Comercio, Turismo y Otros	703.892.682	0	0	299	1.283.794.335	0	1.987.687.316	314.474.000	44.899.000	0	0	359.373.000	2.347.060.316
Servicios													
Seguros y Finanzas	11.000.000	0	0	0	250.000	0	11.250.000	0	0	0	0	0	11.250.000
DEUDA PUBLICA	301.000.000	55.194.000.000	0	0	0	0	55.495.000.000	0	0	0	0	0	55.495.000.000
Servicio de la Deuda Pública	301.000.000	55.194.000.000	0	0	0	0	55.495.000.000	0	0	0	0	0	55.495.000.000
Gastos Figurativos	0	0	0	0	0	61.061.357.422	61.061.357.422	0	0	0	14.447.071.162	14.447.071.162	75.508.428.584
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	74.141.630.617	55.195.556.010	28.532.327.272	13.850.446	119.494.194.585	61.061.357.422	338.438.916.352	5.766.192.533	45.733.422.089	999.090.000	14.447.071.162	66.945.775.784	405.384.692.136