

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	52.656.858.571	9.461.080.137	8.086.682.482	29.989.000	0	70.234.610.190	9.801.572	132.986.818	142.788.390	70.377.398.580
Bienes de Consumo	6.466.478.723	914.739.970	675.333.740	16.144.000	0	8.072.696.433	10.412.139	232.486.327	242.898.466	8.315.594.899
Servicios No Personales	13.254.423.526	4.118.154.036	1.968.020.494	32.894.200	0	19.373.492.256	127.093.440	923.058.674	1.050.152.114	20.423.644.370
Bienes de Uso	15.177.109.625	932.521.443	915.622.328	1.268.802.659	0	18.294.056.055	130.594.505	2.098.629.222	2.229.223.727	20.523.279.782
Transferencias	203.374.179.459	196.968.434.989	5.593.042.511	37.730.674.973	660.668.000	444.326.999.932	54.642.252	8.077.309.546	8.131.951.798	452.458.951.730
Activos Financieros	799.735.000	7.056.304	167.539.000	0	0	974.330.304	0	32.966.000	32.966.000	1.007.296.304
Servicio de la Deuda y Disminución de Otros Pasivos	419.134.249	18.622.000	674.000.000	0	19.088.796.251	20.200.552.500	0	35.406.000.000	35.406.000.000	55.606.552.500
TOTAL GASTOS CORRIENTES Y DE CAPITAL	292.147.919.153	212.420.608.879	18.080.240.555	39.078.504.832	19.749.464.251	581.476.737.670	332.543.908	46.903.436.587	47.235.980.495	628.712.718.165