

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	
CARACTER ECONOMICO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos Corrientes	236.090.868.922	211.435.569.368	14.742.046.497	37.498.859.832	19.348.796.251	519.116.140.870	252.348.653	38.528.482.966	38.780.831.619	557.896.972.489
Gastos de Consumo	72.691.174.628	14.490.938.752	10.761.614.916	70.713.200	0	98.014.441.496	220.303.151	1.222.660.270	1.442.963.421	99.457.404.917
Remuneraciones	52.656.858.571	9.461.080.137	8.086.682.482	29.989.000	0	70.234.610.190	9.801.572	125.444.818	135.246.390	70.369.856.580
Bienes y Servicios	20.032.808.404	5.024.240.455	2.674.585.018	40.724.200	0	27.772.358.077	210.501.579	1.097.215.452	1.307.717.031	29.080.075.108
Impuestos Indirectos	1.507.653	5.618.160	347.416	0	0	7.473.229	0	0	0	7.473.229
Rentas de la Propiedad	120.989.465	20.333.504	674.006.056	0	19.088.796.251	19.904.125.276	0	35.406.000.000	35.406.000.000	55.310.125.276
Intereses	118.134.249	18.622.000	674.000.000	0	19.088.796.251	19.899.552.500	0	35.406.000.000	35.406.000.000	55.305.552.500
Arrendamiento de Tierras y Terrenos	174.320	0	0	0	0	174.320	0	0	0	174.320
Derechos sobre Bienes Intangibles	2.680.896	1.711.504	6.056	0	0	4.398.456	0	0	0	4.398.456
Prestaciones de la Seguridad Social	47.305.565.033	157.945.341.170	1.374.876.790	35.096.919.632	0	241.722.702.625	0	0	0	241.722.702.625
Prestaciones de la Seguridad Social	47.305.565.033	157.945.341.170	1.374.876.790	35.096.919.632	0	241.722.702.625	0	0	0	241.722.702.625
Impuestos Directos	12.840.840	1.140.041	2.065.692	0	0	16.046.573	0	0	0	16.046.573
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Transferencias Corrientes	115.960.298.956	38.977.815.901	1.929.483.043	2.331.227.000	260.000.000	159.458.824.900	32.045.502	1.899.822.696	1.931.868.198	161.390.693.098
Al Sector Privado	38.403.948.595	37.773.452.955	649.337.270	2.313.746.000	0	79.140.484.820	18.340.000	764.195.866	782.535.866	79.923.020.686
Al Sector Público	76.797.724.542	1.126.880.788	1.151.698.070	3.373.000	260.000.000	79.339.676.400	11.682.602	1.120.626.830	1.132.309.432	80.471.985.832
Al Sector Externo	758.625.819	77.482.158	128.447.703	14.108.000	0	978.663.680	2.022.900	15.000.000	17.022.900	995.686.580
Gastos de Capital	56.057.050.231	985.039.511	3.338.194.058	1.579.645.000	400.668.000	62.360.596.800	80.195.255	8.374.953.621	8.455.148.876	70.815.745.676
Inversión Real Directa	15.148.999.761	932.705.289	881.972.380	1.277.116.659	0	18.240.794.089	57.598.505	2.164.500.771	2.222.099.276	20.462.893.365
Formación Bruta de Capital Fijo	14.914.672.761	862.130.405	869.589.211	1.277.041.659	0	17.923.434.036	57.594.505	2.153.267.241	2.210.861.746	20.134.295.782
Tierras y Terrenos	85.257.000	25.000.606	0	0	0	110.257.606	0	0	0	110.257.606
Activos Intangibles	149.070.000	45.574.278	12.383.169	75.000	0	207.102.447	4.000	11.233.530	11.237.530	218.339.977
Transferencias de Capital	40.108.315.470	45.277.918	2.288.682.678	302.528.341	400.668.000	43.145.472.407	22.596.750	6.177.486.850	6.200.083.600	49.345.556.007
Al Sector Privado	2.655.078.884	33.117.918	64.665.000	10.000.000	0	2.762.861.802	9.735.000	1.117.970.832	1.127.705.832	3.890.567.634
Al Sector Público	37.402.737.586	12.160.000	2.224.017.678	242.528.341	400.668.000	40.282.111.605	12.861.750	5.031.540.018	5.044.401.768	45.326.513.373
Al Sector Externo	50.499.000	0	0	50.000.000	0	100.499.000	0	27.976.000	27.976.000	128.475.000
Inversión Financiera	799.735.000	7.056.304	167.539.000	0	0	974.330.304	0	32.966.000	32.966.000	1.007.296.304
Aportes de Capital	781.735.000	0	0	0	0	781.735.000	0	0	0	781.735.000
Concesión de Préstamos de Corto Plazo	0	2.160.000	0	0	0	2.160.000	0	29.966.000	29.966.000	32.126.000
Concesión de Préstamos de Largo Plazo	18.000.000	4.896.304	167.539.000	0	0	190.435.304	0	3.000.000	3.000.000	193.435.304
TOTAL	292.147.919.153	212.420.608.879	18.080.240.555	39.078.504.832	19.749.464.251	581.476.737.670	332.543.908	46.903.436.587	47.235.980.495	628.712.718.165