

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	17.334.918.872	694.231.869	4.587.155.026	993.035.868	15.451.896.639	877.769.000	0	39.939.007.274
Legislativa	2.834.071.891	32.521.181	278.639.835	45.018.000	27.255.172	0	0	3.217.506.079
Judicial	8.678.704.308	108.128.237	539.883.921	523.203.019	252.174.083	0	0	10.102.093.568
Dirección Superior Ejecutiva	1.666.455.015	105.925.320	1.825.019.202	194.675.552	665.992.774	87.184.000	0	4.545.251.863
Relaciones Exteriores	1.720.795.703	15.066.162	541.040.414	91.225.027	415.622.484	780.585.000	0	3.564.334.790
Relaciones Interiores	1.134.535.220	421.488.879	967.362.502	32.534.500	12.030.718.126	10.000.000	0	14.596.639.227
Administración Fiscal	401.046.290	4.455.090	226.483.506	77.000.094	2.055.273.000	0	0	2.764.257.980
Control de la Gestión Pública	604.482.990	3.734.000	51.221.422	8.500.000	556.000	0	0	668.494.412
Información y Estadística Básicas	294.827.455	2.913.000	157.504.224	20.879.676	4.305.000	0	0	480.429.355
SERVICIOS DE DEFENSA Y SEGURIDAD	26.173.898.029	2.071.256.976	4.162.305.478	2.353.184.529	143.210.670	0	0	34.903.855.682
Defensa	10.330.663.877	1.129.133.200	1.651.985.154	1.034.210.501	24.048.670	0	0	14.170.041.402
Seguridad Interior	12.828.337.223	675.369.984	1.697.277.590	1.008.352.964	80.941.000	0	0	16.290.278.761
Sistema Penal	1.946.378.530	256.833.535	471.292.057	291.825.342	38.221.000	0	0	3.004.550.464
Inteligencia	1.068.518.399	9.920.257	341.750.677	18.795.722	0	0	0	1.438.985.055
SERVICIOS SOCIALES	20.914.004.028	4.919.450.244	8.718.376.202	4.489.784.987	356.539.456.689	26.206.304	0	395.607.278.454
Salud	4.178.136.061	3.215.757.638	1.131.743.284	565.492.091	15.891.911.553	0	0	24.983.040.627
Promoción y Asistencia Social	1.392.106.214	419.033.300	586.330.477	33.692.000	9.952.966.453	4.896.304	0	12.389.024.748
Seguridad Social	4.715.690.082	57.298.094	2.135.500.830	233.923.245	274.744.901.988	0	0	281.887.314.239
Educación y Cultura	4.810.055.737	801.155.508	2.462.285.323	1.922.206.638	37.782.587.185	2.160.000	0	47.780.450.391
Ciencia y Técnica	5.009.393.610	397.268.815	1.963.669.953	1.213.488.573	1.642.914.588	19.150.000	0	10.245.885.539
Trabajo	705.071.717	27.388.889	332.702.868	41.440.440	2.846.254.000	0	0	3.952.857.914
Vivienda y Urbanismo	40.559.320	904.200	29.261.900	1.102.000	5.802.158.135	0	0	5.873.985.555
Agua Potable y Alcantarillado	62.991.287	643.800	76.881.567	478.440.000	7.875.762.787	0	0	8.494.719.441
SERVICIOS ECONOMICOS	5.954.577.651	630.655.810	2.955.807.664	12.687.274.398	80.324.387.732	103.321.000	0	102.656.024.255
Energía, Combustibles y Minería	506.425.778	10.917.000	325.489.146	32.876.496	42.467.253.217	10.318.000	0	43.353.279.637
Comunicaciones	469.514.000	22.279.080	227.388.866	490.924.905	5.169.478.087	0	0	6.379.584.938
Transporte	2.306.875.811	126.023.643	682.305.388	11.029.354.331	27.284.419.700	0	0	41.428.978.873
Ecología y Medio Ambiente	465.310.270	75.670.492	253.733.199	420.321.480	1.127.279.257	3.000.000	0	2.345.314.698
Agricultura	1.160.695.110	136.609.836	499.696.593	107.833.100	2.271.377.722	0	0	4.176.212.361
Industria	557.526.613	228.732.759	209.327.807	307.462.086	675.446.414	90.003.000	0	2.068.498.679
Comercio, Turismo y Otros Servicios	306.694.316	27.816.000	683.690.665	290.252.000	1.328.693.335	0	0	2.637.146.316
Seguros y Finanzas	181.535.753	2.607.000	74.176.000	8.250.000	440.000	0	0	267.008.753
DEUDA PUBLICA	0	0	0	0	0	0	55.606.552.500	55.606.552.500
Servicio de la Deuda Pública	0	0	0	0	0	0	55.606.552.500	55.606.552.500
TOTAL GASTOS CORRIENTES Y DE CAPITAL	70.377.398.580	8.315.594.899	20.423.644.370	20.523.279.782	452.458.951.730	1.007.296.304	55.606.552.500	628.712.718.165