

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST. SEG.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G. C.	TOTAL	PROPIED.	SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	13.517.343.586	3.668.151.818	17.185.495.404	445.570	0	1.156.548	4.513.663.684	21.700.761.206	1.014.900.689	9.527.120.000	618.969.000	11.160.989.689	32.861.750.895
Legislativa	1.984.393.176	264.599.505	2.248.992.681	0	0	0	22.874.132	2.271.866.813	22.834.104	0	0	22.834.104	2.294.700.917
Judicial	7.121.194.312	511.300.040	7.632.494.352	0	0	331.516	177.606.110	7.810.431.978	594.843.155	700.000	0	595.543.155	8.405.975.133
Dirección Superior Ejecutiva	1.224.076.949	1.634.556.379	2.858.633.328	5.320	0	588.073	530.700.289	3.389.927.010	189.949.730	75.020.000	0	264.969.730	3.654.896.740
Relaciones Exteriores	1.329.179.383	496.245.231	1.825.424.614	0	0	0	306.820.901	2.132.245.515	46.116.936	0	608.969.000	655.085.936	2.787.331.451
Relaciones Interiores	872.550.900	400.766.040	1.273.316.940	0	0	54.219	1.314.314.612	2.587.685.771	53.401.300	9.451.400.000	10.000.000	9.514.801.300	12.102.487.071
Administración Fiscal	320.681.014	197.765.012	518.446.026	0	0	2.000	2.137.289.640	2.655.737.666	84.995.464	0	0	84.995.464	2.740.733.130
Control de la Gestión Pública	436.893.000	36.134.761	473.027.761	91.100	0	180.740	46.000	473.345.601	15.000.000	0	0	15.000.000	488.345.601
Información y Estadística Básicas	228.374.852	126.784.850	355.159.702	349.150	0	0	24.012.000	379.520.852	7.760.000	0	0	7.760.000	387.280.852
SERVICIOS DE DEFENSA Y SEGURIDAD	22.346.695.377	5.400.252.488	27.746.947.865	177.580	0	6.805.880	99.149.188	27.853.080.513	1.261.573.477	4.380.000	22.232.000	1.288.185.477	29.141.265.990
Defensa	7.757.712.501	2.826.735.553	10.584.448.054	177.580	0	610.448	13.770.188	10.599.006.270	178.431.038	0	22.232.000	200.663.038	10.799.669.308
Seguridad Interior	12.055.037.675	1.725.712.034	13.780.749.709	0	0	4.666.157	50.562.000	13.835.977.866	836.017.052	4.380.000	0	840.397.052	14.676.374.918
Sistema Penal	1.564.433.975	511.542.685	2.075.976.660	0	0	1.501.000	34.817.000	2.112.294.660	226.947.655	0	0	226.947.655	2.339.242.315
Inteligencia	969.511.226	336.262.216	1.305.773.442	0	0	28.275	0	1.305.801.717	20.177.732	0	0	20.177.732	1.325.979.449
SERVICIOS SOCIALES	15.944.166.493	9.977.576.263	25.921.742.756	20.960.429	176.439.843.171	2.693.851	78.295.979.069	280.681.219.276	5.981.087.720	16.335.347.653	25.349.000	22.341.784.373	303.023.003.649
Salud	3.317.638.705	3.674.234.559	6.991.873.264	10.250	0	81.100	10.102.182.753	17.094.147.367	405.052.626	435.512.437	0	840.565.063	17.934.712.430
Promoción y Asistencia Social	1.093.882.177	847.182.339	1.941.064.516	0	0	50.000	8.210.583.729	10.151.698.245	23.531.000	1.114.725.918	4.295.000	1.142.551.918	11.294.250.163
Seguridad Social	3.543.181.554	1.551.774.075	5.094.955.629	17.631.095	176.439.843.171	526.367	29.467.515.000	211.020.471.262	190.243.045	0	0	190.243.045	211.210.714.307
Educación y Cultura	3.745.278.864	2.233.887.057	5.979.165.921	103.165	0	458.964	25.663.608.462	31.643.336.512	3.204.058.639	3.628.844.163	1.904.000	6.834.806.802	38.478.143.314
Ciencia y Técnica	3.663.078.753	1.362.038.897	5.025.117.650	2.995.119	0	567.263	1.441.932.125	6.470.612.157	1.546.127.121	101.823.000	19.150.000	1.667.100.121	8.137.712.278
Trabajo	499.883.133	256.944.835	756.827.968	220.800	0	1.010.157	2.358.870.000	3.116.928.925	27.857.490	131.600.000	0	159.457.490	3.276.386.415
Vivienda y Urbanismo	31.341.101	21.662.000	53.003.101	0	0	0	1.010.000	54.013.101	685.000	5.368.732.001	0	5.369.417.001	5.423.430.102
Agua Potable y Alcantarillado	49.882.206	29.852.501	79.734.707	0	0	0	1.050.277.000	1.130.011.707	583.532.799	5.554.110.134	0	6.137.642.933	7.267.654.640
SERVICIOS ECONOMICOS	4.545.525.434	2.787.585.220	7.333.110.654	664.320	0	239.006	58.663.517.648	65.997.531.628	11.140.264.412	17.682.232.444	174.483.476	28.996.980.332	94.994.511.960
Energía, Combustibles y Minería	373.938.492	337.866.099	711.804.591	0	0	40.000	34.562.799.819	35.274.644.410	56.841.000	7.868.285.867	9.816.000	7.934.942.867	43.209.587.277
Comunicaciones	337.887.074	153.957.094	491.844.168	0	0	30	981.475.587	1.473.319.785	435.535.600	3.798.682.000	0	4.234.217.600	5.707.537.385
Transporte	1.752.087.579	527.803.000	2.279.890.579	64.320	0	134.277	17.291.007.557	19.571.096.733	9.733.893.240	5.490.349.865	0	15.224.243.105	34.795.339.838
Ecología y Medio Ambiente	348.961.176	303.236.453	652.197.629	0	0	33.900	730.470.770	1.382.702.299	289.679.490	376.990.003	3.000.000	669.669.493	2.052.371.792
Agricultura	941.625.804	654.372.210	1.595.998.014	0	0	29.500	2.068.311.938	3.664.339.452	57.512.189	56.775.059	0	114.287.248	3.778.626.700
Industria	421.471.000	333.000.615	754.471.615	0	0	0	493.470.000	1.247.941.615	254.770.935	47.226.650	161.667.476	463.665.061	1.711.606.676
Comercio, Turismo y Otros Servicios	249.321.309	408.526.749	657.848.058	600.000	0	299	2.535.553.977	3.194.002.334	304.631.958	43.923.000	0	348.554.958	3.542.557.292
Seguros y Finanzas	120.233.000	68.823.000	189.056.000	0	0	1.000	428.000	189.485.000	7.400.000	0	0	7.400.000	196.885.000
DEUDA PUBLICA	0	301.000.000	301.000.000	44.808.420.941	0	0	0	45.109.420.941	0	0	0	0	45.109.420.941
Servicio de la Deuda Pública	0	301.000.000	301.000.000	44.808.420.941	0	0	0	45.109.420.941	0	0	0	0	45.109.420.941
TOTAL	56.353.730.890	22.134.565.789	78.488.296.679	44.830.668.840	176.439.843.171	10.895.285	141.572.309.589	441.342.013.564	19.397.826.298	43.549.080.097	841.033.476	63.787.939.871	505.129.953.435