

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUESTOS DIRECTOS	TRANSFERENCIAS CORRIEN.	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	
ADMINISTRACION GUBERNAMENTAL	15.570.652.586	354.470	0	923.289	4.393.204.684	0	19.965.135.029	969.122.417	9.527.120.000	618.969.000	0	11.115.211.417	31.080.346.446
Legislativa	2.248.992.681	0	0	0	22.874.132	0	2.271.866.813	22.834.104	0	0	0	22.834.104	2.294.700.917
Judicial	7.592.759.597	0	0	331.516	158.888.110	0	7.751.979.223	594.116.883	700.000	0	0	594.816.883	8.346.796.106
Dirección Superior Ejecutiva	2.858.633.328	5.320	0	588.073	530.700.289	0	3.389.927.010	189.949.730	75.020.000	0	0	264.969.730	3.654.896.740
Relaciones Exteriores	1.825.424.614	0	0	0	306.820.901	0	2.132.245.515	46.116.936	0	608.969.000	0	655.085.936	2.787.331.451
Relaciones Interiores	219.074.161	0	0	1.700	1.212.629.612	0	1.431.705.473	16.174.300	9.451.400.000	10.000.000	0	9.477.574.300	10.909.279.773
Administración Fiscal	459.056.502	0	0	2.000	2.137.279.640	0	2.596.338.142	84.170.464	0	0	0	84.170.464	2.680.508.606
Control de la Gestión Pública	11.552.001	0	0	0	0	0	11.552.001	8.000.000	0	0	0	8.000.000	19.552.001
Información y Estadística Básicas	355.159.702	349.150	0	0	24.012.000	0	379.520.852	7.760.000	0	0	0	7.760.000	387.280.852
SERVICIOS DE DEFENSA Y SEGURIDAD	27.574.855.865	177.580	0	6.805.880	66.141.188	0	27.647.980.513	1.248.998.477	2.580.000	22.232.000	0	1.273.810.477	28.921.790.990
Defensa	10.584.448.054	177.580	0	610.448	13.770.188	0	10.599.006.270	178.431.038	0	22.232.000	0	200.663.038	10.799.669.308
Seguridad Interior	13.608.657.709	0	0	4.666.157	17.554.000	0	13.630.877.866	823.442.052	2.580.000	0	0	826.022.052	14.456.899.918
Sistema Penal	2.075.976.660	0	0	1.501.000	34.817.000	0	2.112.294.660	226.947.655	0	0	0	226.947.655	2.339.242.315
Inteligencia	1.305.773.442	0	0	28.275	0	0	1.305.801.717	20.177.732	0	0	0	20.177.732	1.325.979.449
SERVICIOS SOCIALES	14.008.795.039	325.465	20.241.937.890	1.643.919	41.761.657.928	0	76.014.360.241	1.287.317.847	15.268.964.736	18.000.000	0	16.574.282.583	92.588.642.824
Salud	5.610.575.879	0	0	79.000	3.783.916.394	0	9.394.571.273	349.970.626	435.512.437	0	0	785.483.063	10.180.054.336
Promoción y Asistencia Social	1.786.227.758	0	0	50.000	7.984.544.973	0	9.770.822.731	20.607.000	1.085.802.000	0	0	1.106.409.000	10.877.231.731
Seguridad Social	43.743.091	0	20.241.937.890	5.000	4.000.000	0	20.289.685.981	1.084.045	0	0	0	1.084.045	20.290.770.026
Educación y Cultura	5.351.144.956	103.165	0	457.762	25.634.956.462	0	30.986.662.345	383.887.439	3.618.988.163	0	0	4.002.875.602	34.989.537.947
Ciencia y Técnica	452.461.260	3.000	0	42.000	956.601.099	0	1.409.107.359	473.233.449	335.000	18.000.000	0	491.568.449	1.900.675.808
Trabajo	675.606.335	219.300	0	1.010.157	2.358.732.000	0	3.035.567.792	27.037.490	131.600.000	0	0	158.637.490	3.194.205.282
Vivienda y Urbanismo	53.003.101	0	0	0	1.010.000	0	54.013.101	685.000	5.368.732.001	0	0	5.369.417.001	5.423.430.102
Agua Potable y Alcantarillado	36.032.659	0	0	0	1.037.897.000	0	1.073.929.659	30.812.798	4.627.995.135	0	0	4.658.807.933	5.732.737.592
SERVICIOS ECONOMICOS	2.149.603.631	64.320	0	41.995	58.342.226.504	0	60.491.936.450	1.421.556.550	15.577.144.444	174.483.476	0	17.173.184.470	77.665.120.920
Energía, Combustibles y Minería	255.970.526	0	0	0	34.547.372.819	0	34.803.343.345	9.265.000	7.868.285.867	9.816.000	0	7.887.366.867	42.690.710.212
Comunicaciones	21.127.426	0	0	0	978.562.000	0	999.689.426	415.566.300	3.798.682.000	0	0	4.214.248.300	5.213.937.726
Transporte	482.530.738	64.320	0	13.196	17.002.448.000	0	17.485.056.254	461.733.998	3.392.590.865	0	0	3.854.324.863	21.339.381.117
Ecología y Medio Ambiente	363.779.169	0	0	0	724.631.770	0	1.088.410.939	218.638.490	374.490.003	3.000.000	0	596.128.493	1.684.539.432
Agricultura	368.533.204	0	0	28.500	2.065.364.938	0	2.433.926.642	11.613.000	56.775.059	0	0	68.388.059	2.502.314.701
Industria	174.082.510	0	0	0	488.043.000	0	662.125.510	1.207.804	42.397.650	161.667.476	0	205.272.930	867.398.440

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(en pesos)

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	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUESTOS DIRECTOS	TRANSFERENCIAS CORRIEN.	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
Comercio, Turismo y Otros Servicios	477.580.058	0	0	299	2.535.553.977	0	3.013.134.334	303.531.958	43.923.000	0	0	347.454.958	3.360.589.292
Seguros y Finanzas	6.000.000	0	0	0	250.000	0	6.250.000	0	0	0	0	0	6.250.000
DEUDA PUBLICA	301.000.000	44.709.000.000	0	0	0	0	45.010.000.000	0	0	0	0	0	45.010.000.000
Servicio de la Deuda Pública	301.000.000	44.709.000.000	0	0	0	0	45.010.000.000	0	0	0	0	0	45.010.000.000
Gastos Figurativos	0	0	0	0	0	49.083.442.872	49.083.442.872	0	0	0	13.730.348.938	13.730.348.938	62.813.791.810
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	59.604.907.121	44.709.921.835	20.241.937.890	9.415.083	104.563.230.304	49.083.442.872	278.212.855.105	4.926.995.291	40.375.809.180	833.684.476	13.730.348.938	59.866.837.885	338.079.692.990