

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	GENERAL
CARACTER ECONOMICO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos Corrientes	197.963.181.495	155.462.423.351	12.386.691.903	28.433.518.291	15.855.000.000	410.100.815.040	279.764.759	30.961.433.765	31.241.198.524	441.342.013.564
Gastos de Consumo	57.632.861.217	10.819.330.159	8.496.632.136	122.984.291	0	77.071.807.803	265.624.081	1.150.864.795	1.416.488.876	78.488.296.679
Remuneraciones	42.242.416.948	7.358.934.353	6.560.919.194	50.374.310	0	56.212.644.805	9.354.868	131.731.217	141.086.085	56.353.730.890
Bienes y Servicios	15.385.625.135	3.451.969.675	1.935.506.492	72.609.981	0	20.845.711.283	256.239.213	1.019.133.578	1.275.372.791	22.121.084.074
Impuestos Indirectos	4.819.134	8.426.131	206.450	0	0	13.451.715	30.000	0	30.000	13.481.715
Rentas de la Propiedad	80.904.165	40.700.355	894.064.320	0	15.855.000.000	16.870.668.840	0	27.960.000.000	27.960.000.000	44.830.668.840
Intereses	78.845.800	20.575.141	894.000.000	0	15.855.000.000	16.848.420.941	0	27.960.000.000	27.960.000.000	44.808.420.941
Arrendamiento de Tierras y Terrenos	63.000	0	0	0	0	63.000	0	0	0	63.000
Derechos sobre Bienes Intangibles	1.995.365	20.125.214	64.320	0	0	22.184.899	0	0	0	22.184.899
Prestaciones de la Seguridad Social	38.229.097.000	111.485.120.281	1.296.410.890	25.429.215.000	0	176.439.843.171	0	0	0	176.439.843.171
Prestaciones de la Seguridad Social	38.229.097.000	111.485.120.281	1.296.410.890	25.429.215.000	0	176.439.843.171	0	0	0	176.439.843.171
Impuestos Directos	7.862.179	888.297	2.144.809	0	0	10.895.285	0	0	0	10.895.285
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Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Transferencias Corrientes	102.012.456.934	33.116.384.259	1.697.439.748	2.881.319.000	0	139.707.599.941	14.140.678	1.850.568.970	1.864.709.648	141.572.309.589
Al Sector Privado	39.361.509.906	32.171.655.763	512.799.344	2.864.627.000	0	74.910.592.013	11.440.678	734.842.256	746.282.934	75.656.874.947
Al Sector Público	61.860.678.183	887.062.000	1.172.105.792	3.184.000	0	63.923.029.975	1.700.000	1.008.725.714	1.010.425.714	64.933.455.689
Al Sector Externo	790.268.845	57.666.496	12.534.612	13.508.000	0	873.977.953	1.000.000	107.001.000	108.001.000	981.978.953
Gastos de Capital	50.428.181.364	1.044.877.804	3.123.424.728	1.445.794.000	0	56.042.277.896	89.587.578	7.656.074.397	7.745.661.975	63.787.939.871
Inversión Real Directa	14.608.140.843	987.914.886	885.873.532	1.245.794.000	0	17.727.723.261	60.950.748	1.609.152.289	1.670.103.037	19.397.826.298
Formación Bruta de Capital Fijo	14.359.811.067	956.608.687	860.195.451	1.245.269.000	0	17.421.884.205	60.758.748	1.588.418.665	1.649.177.413	19.071.061.618
Tierras y Terrenos	0	2.030.606	0	0	0	2.030.606	0	0	0	2.030.606
Activos Intangibles	248.329.776	29.275.593	25.678.081	525.000	0	303.808.450	192.000	20.733.624	20.925.624	324.734.074
Transferencias de Capital	35.207.179.521	50.763.918	2.056.067.720	200.000.000	0	37.514.011.159	28.636.830	6.006.432.108	6.035.068.938	43.549.080.097
Al Sector Privado	2.441.183.117	35.877.918	43.860.000	0	0	2.520.921.035	3.281.830	1.391.265.000	1.394.546.830	3.915.467.865
Al Sector Público	32.707.561.404	14.886.000	2.012.207.720	200.000.000	0	34.934.655.124	25.355.000	4.587.276.108	4.612.631.108	39.547.286.232
Al Sector Externo	58.435.000	0	0	0	0	58.435.000	0	27.891.000	27.891.000	86.326.000
Inversión Financiera	612.861.000	6.199.000	181.483.476	0	0	800.543.476	0	40.490.000	40.490.000	841.033.476
Aportes de Capital	594.861.000	0	0	0	0	594.861.000	0	37.490.000	37.490.000	632.351.000
Concesión de Préstamos de Corto Plazo	0	1.904.000	0	0	0	1.904.000	0	0	0	1.904.000
Concesión de Préstamos de Largo Plazo	18.000.000	4.295.000	181.483.476	0	0	203.778.476	0	3.000.000	3.000.000	206.778.476
TOTAL	248.391.362.859	156.507.301.155	15.510.116.631	29.879.312.291	15.855.000.000	466.143.092.936	369.352.337	38.617.508.162	38.986.860.499	505.129.953.435