

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER INSTITUCIONAL**  
(en pesos)

| CARACTER INSTITUCIONAL                  | ADMINISTR.     | ORGANISMOS     | INSTITUC.       | TOTAL           |
|-----------------------------------------|----------------|----------------|-----------------|-----------------|
| FINALIDAD-FUNCION                       | CENTRAL        | DESCENTR.      | SEG.SOCIAL      |                 |
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 19.108.705.255 | 737.635.895    | 0               | 19.846.341.150  |
| Legislativa                             | 1.190.545.585  | 0              | 0               | 1.190.545.585   |
| Judicial                                | 4.572.314.514  | 24.449.207     | 0               | 4.596.763.721   |
| Dirección Superior Ejecutiva            | 1.816.919.293  | 0              | 0               | 1.816.919.293   |
| Relaciones Exteriores                   | 1.822.209.232  | 0              | 0               | 1.822.209.232   |
| Relaciones Interiores                   | 7.842.914.507  | 488.157.074    | 0               | 8.331.071.581   |
| Administración Fiscal                   | 1.344.460.407  | 37.073.243     | 0               | 1.381.533.650   |
| Control de la Gestión Pública           | 18.942.001     | 187.956.371    | 0               | 206.898.372     |
| Información y Estadística Básicas       | 500.399.716    | 0              | 0               | 500.399.716     |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 16.894.966.114 | 84.318.000     | 0               | 16.979.284.114  |
| Defensa                                 | 7.088.804.915  | 0              | 0               | 7.088.804.915   |
| Seguridad Interior                      | 7.567.315.397  | 84.318.000     | 0               | 7.651.633.397   |
| Sistema Penal                           | 1.275.245.328  | 0              | 0               | 1.275.245.328   |
| Inteligencia                            | 963.600.474    | 0              | 0               | 963.600.474     |
| <b>SERVICIOS SOCIALES</b>               | 52.246.244.961 | 7.101.137.516  | 106.247.233.000 | 165.594.615.477 |
| Salud                                   | 5.226.001.739  | 1.851.698.260  | 3.082.400.000   | 10.160.099.999  |
| Promoción y Asistencia Social           | 7.553.441.658  | 125.816.850    | 0               | 7.679.258.508   |
| Seguridad Social                        | 8.822.704.818  | 2.298.000      | 103.164.833.000 | 111.989.835.818 |
| Educación y Cultura                     | 19.277.403.261 | 153.647.826    | 0               | 19.431.051.087  |
| Ciencia y Técnica                       | 1.429.735.718  | 3.746.080.670  | 0               | 5.175.816.388   |
| Trabajo                                 | 2.821.605.764  | 49.872.000     | 0               | 2.871.477.764   |
| Vivienda y Urbanismo                    | 5.165.202.875  | 0              | 0               | 5.165.202.875   |
| Agua Potable y Alcantarillado           | 1.950.149.128  | 1.171.723.910  | 0               | 3.121.873.038   |
| <b>SERVICIOS ECONOMICOS</b>             | 33.596.564.256 | 13.086.395.920 | 0               | 46.682.960.176  |
| Energía, Combustibles y Minería         | 17.281.556.647 | 303.038.601    | 0               | 17.584.595.248  |
| Comunicaciones                          | 862.166.000    | 233.459.096    | 0               | 1.095.625.096   |
| Transporte                              | 11.807.371.518 | 8.220.374.226  | 0               | 20.027.745.744  |
| Ecología y Medio Ambiente               | 1.008.986.007  | 219.470.000    | 0               | 1.228.456.007   |

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|-------------------------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>FINALIDAD-FUNCION</b>            | <b>CENTRAL</b>         | <b>DESCENTR.</b>      | <b>SEG.SOCIAL</b>      |                        |
| Agricultura                         | 1.662.801.277          | 3.520.503.997         | 0                      | 5.183.305.274          |
| Industria                           | 508.412.035            | 401.041.000           | 0                      | 909.453.035            |
| Comercio, Turismo y Otros Servicios | 459.020.772            | 104.598.000           | 0                      | 563.618.772            |
| Seguros y Finanzas                  | 6.250.000              | 83.911.000            | 0                      | 90.161.000             |
| <b>DEUDA PUBLICA</b>                | 26.575.553.000         | 100.670.000           | 0                      | 26.676.223.000         |
| Servicio de la Deuda Pública        | 26.575.553.000         | 100.670.000           | 0                      | 26.676.223.000         |
| <b>TOTAL</b>                        | <b>148.422.033.586</b> | <b>21.110.157.331</b> | <b>106.247.233.000</b> | <b>275.779.423.917</b> |